



TOWNSHIP OF WELLINGTON NORTH 2014 BUDGET MEETING

COUNCIL & SENIOR STAFF

Monday, March 10th at 4:00pm

Kenilworth, Council Chambers

A G E N D A

- Declaration of pecuniary interest
- 2014 Budget
 - i. CAO to present the 2014 Draft Capital Budget-2014 priorities to be determined.
 - ii. CAO to present 2014 Operating Budget Highlights
 - iii. CAO to present Tax Impact Analysis for different Levy Scenarios
- Note-This meeting is informal and is attended to ensure that Council and Staff priorities are aligned for 2014. There will be no consideration to passing the Budget at this meeting. A further Presentation of the Proposed Budget will occur at a future date.
- Adjournment