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Recreation & Culture Committee

Tuesday, December 6, 2016

8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

AGENDA ITEM	PAGE NO.
<u>CALLING TO ORDER</u>	
- Councillor Steve McCabe, Chair	
<u>PASSING AND ACCEPTANCE OF AGENDA</u>	
<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u>	
<u>MINUTES OF PREVIOUS MEETING(S)</u>	
October 4, 2016 - received and adopted by Council at the Regular Meeting of Council held on October 17, 2016.	001
<u>BUSINESS ARISING FROM MINUTES</u>	
<u>DELEGATIONS</u> (Please note: A maximum of 15 minutes is allowed for presentations)	

AGENDA ITEM	PAGE NO.
<u>REPORTS</u>	
RAC 2016-015 - Mount Forest Pool Electrical Service Panel	007
RAC 2016-016 - Amendment to Municipal Alcohol Policy Section 2.1 (Mount Forest Homecoming Event, June 23, 24 and 25, 2017)	011
RAC 2016-017 - Fees & Charges Recreation 2018 (Proposed)	013
Facility Usage Reports: - Arthur Community Centre October - November 2015/16 - Mount Forest Sports Complex October – November 2015/16	021 025
<u>OTHER BUSINESS</u>	
<u>NEXT MEETING</u>	
<u>ADJOURNMENT</u>	

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
OCTOBER 4, 2016 AT 8:30 A.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex.

Committee Members Present:

- Steve McCabe, Councillor, Chairperson
- Andy Lennox, Mayor
- Dan Yake, Councillor
- Lisa Hern, Councillor
- Barbara Dobreen, Councillor, Township of Southgate

Also Present:

- Councillor Sherry Burke

Staff Members Present:

- Barry Lavers, Director of Recreation, Parks & Facilities
- Michael Givens, Chief Administrative Officer
- Tom Bowden, Arthur Facilities Manager
- Mark McKenzie, Mount Forest Facilities Manager
- Cathy Conrad, Executive Assistant

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2016-30

Moved by: Councillor Yake

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North be amended to include a delegation from the Arthur Optimist.

CARRIED

RESOLUTION REC 2016-31

Moved by: Councillor Yake

Seconded by: Mayor Lennox

THAT the agenda for the October 4, 2016 Recreation & Culture Committee meeting be accepted and passed.

CARRIED

DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF

No declarations of pecuniary interest were declared

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
OCTOBER 4, 2016 AT 8:30 A.M.**

002

MINUTES OF PREVIOUS MEETING

The minutes of the August 16, 2016 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on September 12, 2016.

BUSINESS ARISING FROM MINUTES

No business arising from minutes was tabled.

DELEGATION

Arthur Optimist members Nick Epoch, Gerald Townsend and Steve O'Neill appeared before the Committee to discuss the club's proposal for installation of a splash pad beside the Arthur Pool. Information was provided regarding engineering, installation, water usage and accessibility concerns.

REPORTS

Triton Engineering Services Limited

- Draft Report, dated September 2016, regarding Mount Forest Lion Roy Grant Pool

Resolution REC 2016-32

Moved by: Mayor Lennox

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information the Draft Report prepared by Triton Engineering Services Limited, dated September 2016, regarding the Mount Forest Lion Roy Grant Pool.

CARRIED

RAC 2016-011

- Objectives of the proposed Recreation Master Plan

Resolution REC 2016-33

Moved by: Councillor Yake

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016- 011 being a report on the scope and objectives of the Recreation Department's proposed master plan.

AND FURTHER THAT the Recreation and Culture Committee provide direction to staff to proceed with a RFP for a Recreation Master Plan including cultural facilities.

CARRIED

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
OCTOBER 4, 2016 AT 8:30 A.M.**

003

RAC 2016-013

- Canada 150 Infrastructure Project (Arthur Arena)

Resolution REC 2016-34

Moved by: Mayor Lennox

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016-013 being a report on the Canada 150 Infrastructure Project at the Arthur Arena.

CARRIED

RAC 2016-014

- Arthur Optimist Splash Pad Proposal 2016

Resolution REC 2016-35

Moved by: Councillor Lennox

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2016- 014 being a report on the proposed Arthur Optimist Splash Pad;

AND FURTHER THAT the Recreation & Culture Committee supports the concept of a Splash Pad at the Arthur Community Centre (location as recommended by Triton Engineering Services report of June 2016) as presented by the Arthur Optimist on September 26, 2016;

AND FURTHER THAT the Recreation & Culture Committee recommends the establishment of an Arthur Splash Pad Advisory Committee to oversee the development of the Splash Pad with representation as per below:

Arthur Optimist (2)

Director of Recreation, Parks & Facilities

Arthur Community Centre Facility Manager

Councillor McCabe and Councillor Hern

AND FURTHER THAT the Recreation & Culture Committee directs staff to include Splash Pad operating costs in the 2017 Recreation operating budget acknowledging the Arthur Optimist have committed to raising all capital costs associated with the Splash Pad.

CARRIED

EDO 2016-27

- IPM 2016 Living Mural Placement at the Community Centres

Resolution REC 2016-36

Moved by: Mayor Lennox

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee of the Township of Wellington North receive Report EDO 2016-27 being a report on the IPM 2016 Living Mural placement at the community Centres;

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
OCTOBER 4, 2016 AT 8:30 A.M.**

004

AND FURTHER THAT The Recreation & Culture Committee approve the request to display the applicable sections of the IPM 2016 Living Mural at the Arthur & Area Community Centre and the Mount Forest & District Sports Complex and provided information for the community to view and enjoy on a permanent basis.

CARRIED

Facility Usage Reports:

- Arthur Community Centre August - September 2015/16
- Mount Forest Sports Complex August – September 2015/16

Resolution REC 2016-37

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for August - September 2015 and 2016.

CARRIED

OTHER BUSINESS

Michael Givens, CAO

- Verbal report regarding Arthur Public School Tennis Courts

The tennis courts were developed in 1982 under a 20 year agreement with the Upper Grand District School Board. The courts are in a state of disrepair and the school board has asked if the Township is in need of use of the courts. The Township has a legal opinion that we are under no financial obligations related to the tennis courts.

Resolution REC 2016-38

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North receive the verbal report provided by Michael Givens, CAO, regarding Arthur Public School Tennis Courts.

CARRIED

In conjunction with the IPM the Township purchased a bench in memory of Mike Broomhead. Mr. Broomhead's family was consulted and the bench will be placed in the lobby area of the Mount Forest arena.

NEXT MEETING

Next meeting December 6, 2016 at 8:30 a.m. at the Mount Forest & District Sports Complex.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
OCTOBER 4, 2016 AT 8:30 A.M.**

005

CLOSED MEETING SESSION

Resolution REC 2016-39

Moved by: Mayor Lennox

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North go into a meeting at 9:55 a.m. that is closed to the public under subsections 239 (2) (b) of the Municipal Act, 2001 to consider:

1. *Report RAC 2016-012 being a report on the Greater Metro Hockey League (GMHL)*

2. *Michael Givens, CAO*

Verbal report regarding Wellington North Ringette

CARRIED

Resolution REC 2016-40

Moved by: Councillor Dobreen

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North rise from a closed meeting session at 10:15 a.m.

CARRIED

Resolution REC 2016-41

Moved by: Councillor Hern

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North received for information Report RAC 2016-012 being a report on the Greater Metro Hockey League.

CARRIED

Resolution REC 2016-42

Moved by: Councillor Hern

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North receive the verbal report provided by Michael Givens, CAO, regarding Wellington North Ringette.

CARRIED

Resolution REC 2016-43

Moved by: Councillor Yake

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee of the Township of Wellington North recommends to Council that the ice rental debt for the Wellington North Ringette Association related to the 2015/2016 season in the amount of \$6,108.78 be fully forgiven.

CARRIED

THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
OCTOBER 4, 2016 AT 8:30 A.M.

006

ADJOURNMENT

Resolution REC 2016-44

Moved by: Mayor Lennox

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee meeting of October 4, 2016 be adjourned at 10:19 a.m.

CARRIED



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: RECREATION & CULTURE COMMITTEE
MEETING OF December 6, 2016**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2016-015 BEING A REPORT ON THE
MOUNT FOREST POOL ELECTRICAL SERVICE PANEL**

RECOMMENDATION

THAT Report RAC 2016- 015 being a report on the Recreation Department Mount Forest Pool Electrical Service be received for information:

AND FURTHER THAT the Recreation & Culture Committee recommends that staff proceed with the replacement and relocation of the existing electrical service panel as outlined.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

On Friday August 19, 2016 staff reported that the main pump at the Mount Forest Pool was not working properly. Without the main pump functioning properly the pool would have to be closed. Yake Electric was called to investigate problem.

After inspection it was determined that the pump was over heating due to a faulty starter causing it to shut down. A new starter was ordered for the motor and replaced. During the investigation into the electrical problems it was determined that the main electrical panel showed signs of corrosion, deteriorated wiring, and the circuit breakers in the panel could not be replaced as they can no longer be ordered. Upon the inspection it was also determined the main electrical panel was estimated over 30 years old.

FINANCIAL CONSIDERATIONS

<u>Item</u>	<u>Supplier</u>	<u>Amount</u>
New Electrical Service	Yake Electric Ltd.	\$12,300.00
	Contingency	1,230.00
	Applicable hst	<u>220.53</u>
	Total	\$13,750.53

Cost estimate attached.

Funding for this project will be included in the 2017 Wellington North Capital Budget if approved.

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No x N/A

Which pillars does this report support?

- | | |
|--|--|
| <input type="checkbox"/> Community Growth Plan
<input type="checkbox"/> Human Resource Plan
<input type="checkbox"/> Brand and Identity
<input type="checkbox"/> Strategic Partnerships | <input type="checkbox"/> Community Service Review
<input type="checkbox"/> Corporate Communication Plan
<input type="checkbox"/> Positive Healthy Work Environment |
|--|--|

PREPARED BY:	RECOMMENDED BY:
---------------------	------------------------

Barry Lavers

Mike Givens

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
--	--

YAKE ELECTRIC LTD

279 CHURCH ST.
MOUNT FOREST ONT. NOG 2L2
519 323 3999 FAX 519 323 1565

Township of Wellington North

We recently were called to do some work at the Mount Forest Pool. We checked out a power problem with the pool pump. Corrosion was causing the equipment to overheat and shut down the pump. We replaced the starter to get the pump going.

While there we also checked out a breaker tripping which was again a corrosion problem we didn't change this breaker as the panel is in too bad of shape to really work on.

I have made my recommendation to the recreation department that the electrical equipment in the pump room is in very poor condition and should be replaced in a new location outside of the highly corrosive room. The main problem here is you have employees going into this room with bare feet or at the best wet pool shoes they are resetting tripped breakers etc. One main thing to consider with this corrosion is that the safety of the electrical system i.e. the grounding is also corroding which if the grounding fails there is a serious life safety issue.

I have provided the Recreation Department with a plan and cost to install a new service in a safe area and relocate the motor starters to this location as well.

Ira Yake

YAKE ELECTRIC LTD QUOTATION

279 CHURCH ST. MOUNT FOREST ONT. NOG 2L2
519 323 3999 FAX 519 323 1565

November 28, 2016

ESTIMATION 082416

CUSTOMER Township of Wellington North

PROJECT Mount Forest Pool service upgrade

Install new 200 amp 208 volt 3phase 4wire service from pole underground
Install new 200 amp breaker panel in non hazardous location
Relocate the motor starters to the non hazardous location
Rework existing motor feeds and circuits to re-feed form new panel
Disconnect and remove the two existing corroded services and equipment

Total of above scope of work

\$12,300.00

Twelve thousand, three hundred dollars

PRICE INCLUDES MATERIAL, LABOUR, PERMITS
(HST NOT INC.)

Thank you for considering our proposal

IRA YAKE



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**TO: MAYOR AND MEMBERS OF COUNCIL
MEETING OF NOVEMBER 21, 2016**

FROM: BARRY LAVERS DIRECTOR OF RECREATION

**SUBJECT: REPORT RAC 2016-16 BEING A REPORT ON AN AMENDMENT TO
MUNICIPAL ALCOHOL POLICY SECTION 2.1**

RECOMMENDATION

THAT Report RAC 2016-16 being a report on an amendment to the Municipal Alcohol Policy Section 2.1 for the purpose of the 2017 Mount Forest Homecoming Event be received for information

AND FURTHER THAT the Council of the Township of Wellington North approve an amendment to the Municipal Alcohol Policy Section 2.1 for the purpose of a Special Occasion Permit (SOP) to include all areas within the Mount Forest Sports Complex for festival activities related to the Mount Forest Homecoming Events June 23, 24, and 25th, 2017.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

Wellington North Showcase Report March 4, 2013 Amendment
Wedding Reception Report July 26, 2014 Amendment
Report RAC 2015-001
Council Resolution 2015-336

BACKGROUND

The Mount Forest Homecoming Committee is preparing for events related to the Mount Forest Homecoming being held in the Town of Mount Forest beginning June 22nd and ending June 25th, 2017.

The Homecoming Committee will be using several of the Township's Recreation Facilities to host various related events in conjunction with the festival including the Mount Forest Sports Complex which will act as the host venue from June 23rd to June 25th.

Section 2.1 of the Municipal Alcohol Policy (attached) designates the areas of the facility available for Special Occasion Permits (SOP)

The Homecoming Committee is asking that due to the size and nature of the activities planned that the entire Sports Complex be made available for licencing during the festival for the purpose of related Special Occassion Permit applications.

FINANCIAL CONSIDERATIONS

none

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No X N/A

Which pillars does this report support?

- | | |
|---|--|
| <input type="checkbox"/> Community Growth Plan | <input type="checkbox"/> Community Service Review |
| <input type="checkbox"/> Human Resource Plan | <input type="checkbox"/> Corporate Communication Plan |
| <input type="checkbox"/> Brand and Identity | <input type="checkbox"/> Positive Healthy Work Environment |
| <input type="checkbox"/> Strategic Partnerships | |

PREPARED BY:	RECOMMENDED BY:
<i>Barry Lavers</i>	<i>Michael Givens, CAO</i>
BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER



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**TO: MAYOR AND MEMBERS OF RECREATION & CULTURE
COMMITTEE MEETING of December 6, 2017**

FROM: BARRY LAVERS DIRECTOR OF RECREATION

**SUBJECT: REPORT RAC 2016-17 BEING A REPORT ON ESTABLISHING
FEES & CHARGES RECREATION 2018 (Proposed)**

RECOMMENDATION

THAT REPORT RAC 2016-17 being a report on establishing recreation fees & charges for 2018 be received;

AND FURTHER THAT the Recreation & Culture Committee recommends to Council that a 2% increase as outlined in the attached schedule be approved

AND FURTHER THAT the Recreation & Culture Committee recommends to Council that the Mayor & Clerk be authorized to sign the amending By-law.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

By-Law 038 - 16

BACKGROUND

Staff are establishing rates for recreation services based on several criteria for expenses including:

- Annual inflation rate for 2017 based on CPI 2.1%
- Expected hydro fee increase for 2017 based on 6-7%
- Wellington North wage increase for 2017 based on 1.6%
- Insurance rates for 2017 to increase 3- 5%

Fee increase for 2017 rates was approved at 2%.

Staff are asking that a 2% increase be considered for fees & charges for recreation (see attached schedule) beginning January 1st, 2018.

FINANCIAL CONSIDERATIONS

Based on 2015 Facility Revenues it is expected to generate \$12,846 in additional revenue.

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No XN/A

Which pillars does this report support?

- | | |
|---|--|
| <input type="checkbox"/> Community Growth Plan | <input type="checkbox"/> Community Service Review |
| <input type="checkbox"/> Human Resource Plan | <input type="checkbox"/> Corporate Communication Plan |
| <input type="checkbox"/> Brand and Identity | <input type="checkbox"/> Positive Healthy Work Environment |
| <input type="checkbox"/> Strategic Partnerships | |

PREPARED BY:	RECOMMENDED BY:
<i>Barry Lavers</i>	<i>Michael Givens, CAO</i>
BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER

**THE TOWNSHIP OF WELLINGTON NORTH
RECREATION
RENTAL FEES & CHARGES
Effective January 1, 2018
(Proposed 2% increase)
(Applicable HST not included)**

ARTHUR AND AREA COMMUNITY CENTRE

ARTHUR & AREA COMMUNITY CENTRE 150 Domville St.	JANUARY 1 ST , 2018	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1 ST , 2017	MUNICIPAL STATUTORY HOLIDAY RATES
LOWER HALL				
Stag & Doe	824.00	989.00	808.00	970.00
Friday to Sunday	626.00	751.00	614.00	737.00
Monday to Thursday	351.00	421.00	344.00	413.00
Hourly Rates (Special Events Min. 3 Hours)	62.00	74.00	61.00	73.00
Tournament Rates (Minor Sports)	248.00	298.00	243.00	292.00
Extra Set Up & Clean Up Time/Hour	56.00	67.00	55.00	66.00
UPPER HALL				
Friday to Sunday	284.00	341.00	278.00	333.00
Monday to Thursday	204.00	245.00	200.00	240.00
Hourly Rates (Special Events Min. 3 Hours)	38.00	46.00	37.00	44.00
Tournament Rates (Minor Sports)	204.00	245.00	200.00	240.00
Local User Groups (Meeting Space when staff available)	N/C			
PAVILION				
One day event	220.00	264.00	216.00	259.00
Evening Event 5 pm – 1 am	123.00	148.00	121.00	145.00
Hourly Rate – Minimum of 3 Hours	33.00	39.00	32.00	38.00
CAMPING (Special Events Only)				
Daily Rate	33.00	39.00	32.00	38.00
BALL DIAMONDS				
Local Minor Ball per Game – No Lights	37.00	44.00	36.00	43.00
Adult Rates per Game – No Lights	45.00	54.00	44.00	53.00
Local Evening Tournament (serviced)	95.00	114.00	93.00	112.00
Tournaments per Day	145.00	174.00	142.00	170.00
Tournaments per Day (serviced) *	213.00	256.00	209.00	251.00
Lights per Game	15.00		15.00	

THE TOWNSHIP OF WELLINGTON NORTH

RECREATION (continued) ARTHUR AND AREA COMMUNITY CENTRE

ARTHUR & AREA COMMUNITY CENTRE 150 Domville St.	JANUARY 1 ST , 2018	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1 ST , 2017	MUNICIPAL STATUTORY HOLIDAY RATES
ARENA FLOOR				
Minor Sports per Hour	49.50	59.50	48.50	58.00
Local Adults per Hour	61.00	73.00	60.00	72.00
Prime – Friday to Sunday	674.00	809.00	661.00	794.00
Non Prime – Monday to Thursday	473.00	568.00	464.00	557.00
Non Resident per Hour	68.00	82.00	67.00	81.00
ARENA ICE (Prices go up effective June 1st annually)				
Minor Sports per Hour	108.00	130.00	106.00	127.00
Local Adults per Hour	127.50	153.00	125.00	150.00
Non Resident per Hour	148.00	178.00	145.00	174.00
Non-Prime (Monday to Friday - 7 a.m. to 3 p.m.)	108.00	130.00	106.00	115.00
School Rates (Skating)	38.00		37.00	
POOL RENTALS				
Arthur & Area Aquatic Centre per Hour	114.00	137.00	112.00	134.50
School Rates (All Facilities) Hourly	51.00		50.00	
CONN PAVILION				
Day Rate (includes a \$5.00 donation)	81.00		81.00	
DAMASCUS HALL Bookings done by Betsy Benham 519-848-3120				
Day Rate	80.00		80.00	
WALL & BOARD ADVERTISING (Both Arenas) YEARLY				
Wall Advertising per 4' x 8' Ad & 4' x 4'	246.00		241.50	
Board Advertising per 4' x 8' Ad & 4' x 6'	367.00 * 599.00	* Lexan included (new customers)	361.00 * 587.00	
Board Advertising per 4' x 8' Ad – (signs located @ both arenas)	644.00 *1088.00	* Lexan included (new customers)	631.50 *1066.50	
Score clock (Mount Forest)	399.00		391.25	

CORKAGE (Both Arenas)	2018
7 oz Plastic Cup	\$0.13
14 oz. Plastic Cup	\$0.18
Bag of Ice	\$3.50
2L Bottle of Pop	\$3.10
Wrist Bands	\$0.27

THE TOWNSHIP OF WELLINGTON NORTH

RECREATION (continued) MOUNT FOREST & DISTRICT SPORTS COMPLEX

MOUNT FOREST & DISTRICT SPORTS COMPLEX 850 Princess St.	JANUARY 1ST, 2018	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1ST, 2017	MUNICIPAL STATUTORY HOLIDAY RATES
COMMUNITY HALL				
Stag & Doe	824.00	989.00	808.00	970.00
Friday to Sunday	626.00	751.00	614.00	737.00
Monday to Thursday	351.00	421.00	344.00	413.00
Hourly Rates (Special Events Min. 3 Hours)	62.00	74.00	61.00	73.00
Tournament Rates (Minor Sports)	248.00	298.00	243.00	292.00
Lions Club Bingo	184.00	220.00	180.00	216.00
Seniors Club	17.00/hour	20.50/hour	16.50	19.50
Shuffle Board	17.00/hour	20.50/hour	16.50	19.50
Karate	17.00/hour	20.50/hour	16.50	19.50
Blood Donor Clinic	174.50		209.50	
Extra Set Up Time/Hour	56.00	67.00	55.00	66.00
PLUME ROOM				
Day Rate	220.00	264.00	216.00	259.00
LEISURE HALL (Upper and Lower)				
Day Rate	220.00	264.00	216.00	255.00
LEISURE HALL AND PLUME ROOM – HOURLY RATE (Upper and Lower)				
Hourly Rate	38.00	45.00	37.00	44.00
MEETING ROOM				
Local User Groups (when staff available)	N/C			
All others Rented by Hour	33.00	39.50	32.00	38.00
WALKING TRACK				
Cost per Use	2.00		2.00	
Cost per Month	17.00		16.00	

THE TOWNSHIP OF WELLINGTON NORTH

RECREATION (continued) MOUNT FOREST & DISTRICT SPORTS COMPLEX

MOUNT FOREST & DISTRICT SPORTS COMPLEX 850 Princess St.	JANUARY 1 ST , 2018	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1 ST , 2017	MUNICIPAL STATUTORY HOLIDAY RATES
CORK STREET PAVILION/CONCESSION				
Evening Event (5:00 p.m. – 1 a.m.)	discontinue		122.50	147.00
One Day Event	220.00	264.00	216.00	259.00
Hourly Rate	33.00	39.00	32.00	38.00
SOCCER FIELDS				
Hourly Rate	28.50	34.00	28.00	32.00
Season Rate for Minor Soccer	6,367.00		6,242.50	
Lights on – Charge per Game	20.00		20.00	
BALL DIAMONDS				
Local Minor Ball per Game – No Lights	37.00	44.00	36.00	43.00
Adult Rates per Game – No Lights	45.00	54.00	44.00	53.00
½ Day Tournament Rates	95.00	114.00	93.00	111.50
Tournaments per Day	145.00	174.00	142.00	170.00
Tournaments per Day (serviced) *	213.00	256.00	209.00	251.00
Lights per Game	15.00		15.00	
ARENA FLOOR				
Minor Sports per Hour	49.50	59.50	48.50	58.00
Local Adults per Hour	61.00	73.00	60.00	72.00
Prime – Friday to Sunday	674.00	809.00	661.00	794.00
Non Prime – Monday to Thursday	473.00	568.00	464.00	557.00
Non Resident per Hour	68.00	82.00	67.00	81.00
ARENA ICE (Prices go up effective June 1st annually)				
Minor Sports per Hour	108.00	130.00	106.00	127.00
Local Adults per Hour	127.50	153.00	125.00	150.00
Non Resident per Hour	148.00	178.00	145.00	174.00
Non-Prime (Monday to Friday - 7 a.m. to 3 p.m.)	108.00	130.00	106.00	115.00
School Rates	38.00		37.00	
SUMMER ICE (All ice before/including Labour Day)	141.00	169.00	138.00	166.00

THE TOWNSHIP OF WELLINGTON NORTH

RECREATION (continued) MOUNT FOREST & DISTRICT SPORTS COMPLEX

MOUNT FOREST & DISTRICT SPORTS COMPLEX 850 Princess St.	JANUARY 1 ST , 2018	MUNICIPAL STATUTORY HOLIDAY RATES	JANUARY 1 ST , 2017	MUNICIPAL STATUTORY HOLIDAY RATES
STORAGE SPACE (YEARLY)				
Small	241.00		236.00	
Large	304.00		298.00	
Jr. C – Club Room	598.00		586.25	
POOL RENTALS				
Mount Forest Lion Roy Grant Pool per Hour	114.00	137.00	112.00	134.50
SCHOOL RATES (All Facilities) Hourly	51.00		50.00	

**THE TOWNSHIP OF WELLINGTON NORTH
RECREATION (continued)**

Aquatic Programs

MOUNT FOREST LION ROY GRANT POOL AND ARTHUR & AREA AQUATIC CENTRE	JANUARY 1ST, 2018	JANUARY 1ST, 2017
PROGRAM		
Adult & Tot	62.00	61.00
Sea Turtle	62.00	61.00
Sea Otter	62.00	61.00
Salamander	62.00	61.00
Sunfish	62.00	61.00
Level 1	62.00	61.00
Level 2	62.00	61.00
Level 3	62.00	61.00
Level 4	62.00	61.00
Level 5	68.00	66.50
Level 6	68.00	66.50
Level 7	68.00	66.50
Level 8	73.00	71.50
Level 9	73.00	71.50
Level 10	73.00	71.50
1/2 Hour Private Lesson (Min. of 5 purchases in advance)	28.00	26.50
1/2 Hour Semi-Private Lesson (Min. of 5 purchased in advance) (Max. 3 Students)	21.00	19.50

MOUNT FOREST LION ROY GRANT POOL AND ARTHUR & AREA AQUATIC CENTRE		
Bronze Medallion & Emergency 1st Aid with CPR B	179.00	175.50
Bronze Cross with CPR C	179.00	175.50
Swim Team (Non Res Fee does not apply) Min of 18 to run program	68.00	66.25
GENERAL ADMISSION (HST Included)		
Children Under 5 – 1 Visit	2.00	2.00
Children Under 5 – 20 Visit Pass	31.00	30.50
Children Under 5 – Season Pass	46.00	45.00
Individual 5 years and over – 1 Visit	3.50	3.50
Individual 5 years and over – 20 Visit Pass	61.00	60.00
Individual 5 years and over – Season Pass	90.00	88.75
Family – 1 Visit	13.00	11.75
Family 20 Visit Pass	199.00	195.00
Family Season Pass	225.00	220.50



Facility Usage Report - Summary

Printed: 29-Nov-16, 09:52 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: October-01-16
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: November-30-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1159:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor		19:00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	77:30	\$8,060.00	\$0.00	\$8,060.00
Hockey	269:30	\$29,263.00	\$0.00	\$29,263.00
Holiday	19:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	16:00	\$0.00	\$0.00	\$0.00
Public Skating	56:30	\$468.00	\$0.00	\$468.00
Shinny	20:00	\$2,327.00	\$0.00	\$2,327.00
Total for Facility: Arena Ice		458:30	\$40,118.00	\$40,118.00
Facility: ARTHUR KITCHEN		Hours Avail: 1464:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN		24:00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 1464:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds		24:00	\$0.00	\$0.00
Facility: Community Centre Lower Hall		Hours Avail: 1281:00		
Fundraiser	55:00	\$1,606.00	\$209.06	\$1,815.06
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	5:30	\$0.00	\$0.00	\$0.00
Private Party	26:00	\$939.00	\$815.45	\$1,754.45
Set Up/Food Prep	6:30	\$118.00	\$0.00	\$118.00
Takedown Fundraiser	33:00	\$0.00	\$0.00	\$0.00
Walking	14:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	17:00	\$590.00	\$256.69	\$846.69
Total for Facility: Community Centre Lower Hall		178:00	\$3,253.00	\$1,281.20
Facility: Community Centre Upper Hall		Hours Avail: 1281:00		
Fundraiser	18:00	\$196.00	\$0.00	\$196.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	23:00	\$538.00	\$0.00	\$538.00
Private Party	13:00	\$340.00	\$0.00	\$340.00
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Tournament	24:00	\$392.00	\$0.00	\$392.00
Total for Facility: Community Centre Upper Hall		121:00	\$1,466.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "A"	Hours Avail: 941:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	15:00	\$0.00	\$0.00	\$0.00
Facility: Diamond "B"	Hours Avail: 915:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	15:00	\$0.00	\$0.00	\$0.00
Facility: KITCHENARTHUR	Hours Avail: 1464:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHENARTHUR	24:00	\$0.00	\$0.00	\$0.00
Facility: Lobby	Hours Avail: 1281:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Pavillion	Hours Avail: 1037:00			
Holiday	17:00	\$0.00	\$0.00	\$0.00
Maintenance	14:00	\$0.00	\$0.00	\$0.00
Meeting	8:00	\$0.00	\$0.00	\$0.00
Picnic (unlicensed)	9:00	\$212.00	\$0.00	\$212.00
Total for Facility: Pavillion	48:00	\$212.00	\$0.00	\$212.00
Total for Complex: Arthur & Area Community Centre	947:30	\$45,049.00	\$1,281.20	\$46,330.20
Report Totals:	947:30	\$45,049.00	\$1,281.20	\$46,330.20



Facility Usage Report - Summary

Printed: 29-Nov-16, 09:58 AM

User: Iavors

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: October-01-15
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: November-30-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1159:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor		19:00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	83:00	\$8,466.00	\$0.00	\$8,466.00
Hockey	238:30	\$25,187.25	\$0.00	\$25,187.25
Holiday	19:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	48:00	\$0.00	\$0.00	\$0.00
Public Skating	24:00	\$459.00	\$0.00	\$459.00
Ringette	26:00	\$2,948.00	\$0.00	\$2,948.00
Shinny	17:30	\$2,108.75	\$0.00	\$2,108.75
Total for Facility: Arena Ice		456:00	\$39,169.00	\$39,169.00
Facility: ARTHUR KITCHEN		Hours Avail: 1464:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN		24:00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 1464:00		
Holiday	20:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds		20:00	\$0.00	\$0.00
Facility: Community Centre Lower Hall		Hours Avail: 1281:00		
Fundraiser	66:00	\$2,170.00	\$521.07	\$2,691.07
Meeting	19:00	\$503.00	\$0.00	\$503.00
Set Up/Food Prep	24:00	\$268.00	\$0.00	\$268.00
Sports Practice	5:30	\$324.50	\$0.00	\$324.50
Tax Exempt	63:30	\$2,090.50	\$0.00	\$2,090.50
Walking	12:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	50:00	\$1,770.00	\$1,353.32	\$3,123.32
Total for Facility: Community Centre Lower Hall		240:00	\$7,126.00	\$1,874.39
Facility: Community Centre Upper Hall		Hours Avail: 1281:00		
Fitness Classes	21:00	\$315.00	\$0.00	\$315.00
Fundraiser	10:00	\$192.00	\$0.00	\$192.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	11:00	\$210.00	\$0.00	\$210.00
Private Party	2:00	\$0.00	\$0.00	\$0.00
Tournament	24:00	\$384.00	\$0.00	\$384.00
Trade Show	14:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	6:00	\$210.00	\$0.00	\$210.00
Total for Facility: Community Centre Upper Hall		109:00	\$1,311.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "A"	Hours Avail: 942:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	15:00	\$0.00	\$0.00	\$0.00
Facility: Diamond "B"	Hours Avail: 915:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	15:00	\$0.00	\$0.00	\$0.00
Facility: KITCHENARTHUR	Hours Avail: 1464:00			
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHENARTHUR	24:00	\$0.00	\$0.00	\$0.00
Facility: Lobby	Hours Avail: 1281:00			
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Pavillion	Hours Avail: 1037:00			
Holiday	17:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	17:00	\$0.00	\$0.00	\$0.00
Total for Complex: Arthur & Area Community Centre	960:00	\$47,606.00	\$1,874.39	\$49,480.39
Report Totals:	960:00	\$47,606.00	\$1,874.39	\$49,480.39



Facility Usage Report - Summary

Printed: 29-Nov-16, 09:18 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: October-01-16
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: November-30-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1159:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	19:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	69:45	\$7,253.97	\$0.00	\$7,253.97
Hockey	338:00	\$36,178.03	\$0.00	\$36,178.03
Holiday	19:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	16:00	\$0.00	\$0.00	\$0.00
Private Party	1:00	\$96.00	\$0.00	\$96.00
Public Skating	13:30	\$0.00	\$0.00	\$0.00
Ringette	14:00	\$1,456.00	\$0.00	\$1,456.00
Seniors Skating	25:00	\$0.00	\$0.00	\$0.00
Shinny	29:55	\$3,436.75	\$0.00	\$3,436.75
Tournament	53:00	\$5,711.00	\$0.00	\$5,711.00
Total for Facility: Arena Ice	579:10	\$54,131.75	\$0.00	\$54,131.75
Facility: Leisure Hall		Hours Avail: 1098:00		
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	22:00	\$792.00	\$0.00	\$792.00
Set Up/Food Prep	21:00	\$0.00	\$0.00	\$0.00
Sports Practice	18:00	\$288.00	\$0.00	\$288.00
Total for Facility: Leisure Hall	79:00	\$1,080.00	\$0.00	\$1,080.00
Facility: Meeting Room		Hours Avail: 976:00		
Holiday	16:00	\$0.00	\$0.00	\$0.00
Meeting	68:00	\$248.00	\$0.00	\$248.00
Workshops/Seminars	8:00	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room	92:00	\$248.00	\$0.00	\$248.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: MF Community Hall		Hours Avail: 1142:00		
Bingo	54:00	\$1,597.50	\$0.00	\$1,597.50
Fundraiser	71:00	\$2,396.00	\$357.34	\$2,753.34
Holiday	19:00	\$0.00	\$0.00	\$0.00
Meeting	54:00	\$1,159.50	\$0.00	\$1,159.50
Private Party	17:00	\$602.00	\$227.08	\$829.08
Set Up/Food Prep	19:30	\$150.00	\$0.00	\$150.00
Sports Practice	13:00	\$208.00	\$0.00	\$208.00
Stag & Doe	17:00	\$792.00	\$311.91	\$1,103.91
Takedown Bingo	99:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Trade Show	7:00	\$337.00	\$0.00	\$337.00
Wedding/Banquet	16:00	\$590.00	\$183.17	\$773.17
Workshops/Seminars	10:00	\$337.00	\$0.00	\$337.00
Total for Facility: MF Community Hall	407:30	\$8,169.00	\$1,079.50	\$9,248.50
Facility: Plume Room		Hours Avail: 1080:00		
Blue Line Club	50:45	\$1,675.00	\$180.97	\$1,855.97
Fundraiser	7:30	\$212.00	\$0.00	\$212.00
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	5:30	\$198.00	\$0.00	\$198.00
Sports Practice	2:00	\$32.00	\$0.00	\$32.00
Workshops/Seminars	34:00	\$680.00	\$0.00	\$680.00
Total for Facility: Plume Room	117:45	\$2,797.00	\$180.97	\$2,977.97
Facility: Pro Shop		Hours Avail: 732:00		
Pro Shop Rental	1,440:00	\$177.00	\$0.00	\$177.00
Total for Facility: Pro Shop	1,440:00	\$177.00	\$0.00	\$177.00
Facility: Upper Leisure Hall		Hours Avail: 915:00		
Holiday	15:00	\$0.00	\$0.00	\$0.00
Meeting	2:00	\$74.00	\$0.00	\$74.00
Total for Facility: Upper Leisure Hall	17:00	\$74.00	\$0.00	\$74.00
Total for Complex: Mount Forest & District Sports Complex	2,751:25	\$66,676.75	\$1,260.47	\$67,937.22
Report Totals:	2,751:25	\$66,676.75	\$1,260.47	\$67,937.22



Facility Usage Report - Summary

Printed: 29-Nov-16, 09:59 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: October-01-15
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: November-30-15
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1159:00		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	19:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	81:50	\$8,317.00	\$0.00	\$8,317.00
Hockey	353:25	\$36,518.75	\$0.00	\$36,518.75
Holiday	19:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	17:00	\$0.00	\$0.00	\$0.00
Private Party	1:00	\$87.00	\$0.00	\$87.00
Public Skating	12:00	\$306.00	\$0.00	\$306.00
Ringette	21:00	\$2,142.00	\$0.00	\$2,142.00
Seniors Skating	25:00	\$0.00	\$0.00	\$0.00
Shinny	37:00	\$4,123.50	\$0.00	\$4,123.50
Tournament	43:00	\$4,682.00	\$0.00	\$4,682.00
Total for Facility: Arena Ice	610:15	\$56,176.25	\$0.00	\$56,176.25
Facility: Leisure Hall		Hours Avail: 1098:00		
Fitness Classes	18:00	\$270.00	\$0.00	\$270.00
Meeting	37:00	\$1,046.00	\$0.00	\$1,046.00
Tax Exempt	24:00	\$544.00	\$0.00	\$544.00
Trade Show	21:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	17:00	\$208.00	\$0.00	\$208.00
Workshops/Seminars	1:00	\$35.00	\$0.00	\$35.00
Total for Facility: Leisure Hall	118:00	\$2,103.00	\$0.00	\$2,103.00
Facility: Meeting Room		Hours Avail: 976:00		
Bar Area	17:00	\$0.00	\$0.00	\$0.00
Holiday	16:00	\$0.00	\$0.00	\$0.00
Meeting	59:30	\$240.00	\$0.00	\$240.00
Workshops/Seminars	4:30	\$135.00	\$0.00	\$135.00
Total for Facility: Meeting Room	97:00	\$375.00	\$0.00	\$375.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: MF Community Hall		Hours Avail: 1141:00		
Bingo	42:00	\$1,218.00	\$0.00	\$1,218.00
Fitness Classes	13:00	\$195.00	\$0.00	\$195.00
Fundraiser	54:00	\$1,944.00	\$407.35	\$2,351.35
Holiday	19:00	\$0.00	\$0.00	\$0.00
Meeting	44:30	\$740.50	\$0.00	\$740.50
Private Party	37:30	\$1,244.50	\$227.54	\$1,472.04
Set Up/Food Prep	24:00	\$450.00	\$0.00	\$450.00
Takedown Bingo	66:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	8:00	\$0.00	\$0.00	\$0.00
Tax Exempt	15:30	\$1,002.50	\$0.00	\$1,002.50
Trade Show	21:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	34:00	\$1,180.00	\$330.28	\$1,510.28
Total for Facility: MF Community Hall		378:30	\$7,974.50	\$965.17
Facility: Plume Room		Hours Avail: 1080:00		
Blue Line Club	46:30	\$1,203.50	\$176.34	\$1,379.84
Holiday	18:00	\$0.00	\$0.00	\$0.00
Meeting	2:00	\$70.00	\$0.00	\$70.00
Tournament	36:00	\$624.00	\$0.00	\$624.00
Workshops/Seminars	2:30	\$87.50	\$0.00	\$87.50
Total for Facility: Plume Room		105:00	\$1,985.00	\$176.34
Facility: Upper Leisure Hall		Hours Avail: 915:00		
Fitness Classes	2:00	\$30.00	\$0.00	\$30.00
Tax Exempt	24:00	\$544.00	\$0.00	\$544.00
Workshops/Seminars	28:30	\$556.00	\$0.00	\$556.00
Total for Facility: Upper Leisure Hall		54:30	\$1,130.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex		1,382:15	\$69,743.75	\$1,141.51
Report Totals:		1,382:15	\$69,743.75	\$1,141.51