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Recreation & Culture Committee

Tuesday, November 7, 2017

8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

AGENDA ITEM	PAGE NO.
<u>CALLING TO ORDER</u>	
- Councillor Steve McCabe, Chair	
<u>PASSING AND ACCEPTANCE OF AGENDA</u>	
<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u>	
<u>DELEGATIONS</u> (Please note: A maximum of 15 minutes is allowed for presentations)	
Jim Andress, Mount Forest Lions Club	
• Joint Lion Projects – Park Naming, Playground Enhancements	
CIMCO Representatives	
• Mount Forest Ice Plant	
<u>MINUTES OF PREVIOUS MEETING(S)</u>	
September 13, 2017 - received and adopted by Council at the Regular Meeting of Council held on October 10, 2017.	001

AGENDA ITEM	PAGE NO.
<u>BUSINESS ARISING FROM MINUTES</u>	
<u>NEW BUSINESS</u>	
<u>CORRESPONDENCE</u>	
No correspondence	
<u>REPORTS</u>	
RAC 2017-015 being a report on ice plant shutdowns – September 23 and 24, 2017 (previously presented at the October 23, 2017 Council Meeting)	004
Recreation-Capital Project Updates-Budget vs. YTD - to be tabled at the meeting	
Facility Usage Reports: - Mount Forest Sports Complex: - September 1 – November 1, 2016 - September 1 – November 1, 2017 - Arthur Community Centre - September 1 – November 1, 2016 - September 1 – November 1, 2017	008 010 013 015
<u>OTHER BUSINESS</u>	
Facility managers Updates ▪ Mount Forest ▪ Arthur	
<u>NEXT MEETING</u>	
<u>ADJOURNMENT</u>	

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
SEPTEMBER 13, 2017 AT 3:00 P.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex.

Committee Members Present:

- **Steve McCabe, Councillor, Chairperson**
- **Andrew Lennox, Mayor**
- **Lisa Hern, Councillor**
- **Barbara Dobreen, Councillor, Township of Southgate**
- **Dan Yake, Councillor**

Staff Members Present:

- **Barry Lavers, Director of Recreation, Parks & Facilities**
- **Michael Givens, Chief Administrative Officer**
- **Mark McKenzie, Mount Forest Facilities Manager**
- **Catherine Conrad, Deputy Clerk**

Absent

- **Tom Bowden, Arthur Facilities Manager**

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2017-019

Moved by: Councillor Hern

Seconded by: Councillor Dobreen

THAT the agenda for the September 13, 2017 Recreation & Culture Committee meeting be accepted and passed.

CARRIED

DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF

No declarations of pecuniary interest were declared

DELEGATIONS

None

MINUTES OF PREVIOUS MEETING

The minutes of the June 13, 2017 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on July 26, 2017.

BUSINESS ARISING FROM MINUTES

None

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
SEPTEMBER 13, 2017 AT 3:00 P.M.**

002

NEW BUSINESS

None

CORRESPONDENCE

Derek Bridgewater, President, Mount Forest Patriots

- Request for reduced Plume Room rental for Blue Line Club

The Committee directed staff to respond to the Mount Forest Patriots that they currently receive a reduced rate and that the rate will not be further reduced.

REPORTS

RAC 2017-012 being a report on the Recreation Master Plan Update September 2017

RESOLUTION REC 2017-020

Moved by: Councillor Hern

Seconded by: Councillor Yake

THAT Councillor Burke, Councillor McCabe, Dale Small, Barry Lavers, Mike Givens and Tammy Pringle be appointed to the Recreation Master Plan Steering Committee.

CARRIED

RESOLUTION REC 2017-021

Moved by: Councillor Yake

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2017-012 being a report on the Recreation Master Plan.

CARRIED

RAC 2017-013 being a report on the Arthur Splash Pad Summary Update September 2017

RESOLUTION REC 2017-022

Moved by: Councillor Hern

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2017-013 being a report on the Arthur Splash Pad.

CARRIED

RAC 2017-014 being a report on the Murphy Park Unauthorized Toboggan Area

RESOLUTION REC 2017-023

Moved by: Councillor Hern

Seconded by: Councillor Yake

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
SEPTEMBER 13, 2017 AT 3:00 P.M.**

003

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2017-014 being a report on the unauthorized use of Murphy Park for tobogganing;

AND FURTHER THAT the Committee direct staff to post signage in the Murphy Park during the winter season that mitigates risk to the municipality.

CARRIED

Facility Usage Reports:

Mount Forest Sports Complex:

- June 1 – September 1, 2016
- June 1 – September 1, 2017

Arthur Community Centre

- June 1 – September 1, 2016
- June 1 – September 1, 2017

RESOLUTION REC 2017-024

Moved by: Councillor Yake

Seconded by: Councillor Hern

THAT the Recreation and Culture Committee of the Township of Wellington North receive for information the Arthur and Mount Forest Facility Usage Reports for:

- *June 1 – September 1, 2016*
- *June 1 – September 1, 2017*

CARRIED

OTHER BUSINESS

None

NEXT MEETING

Next meeting November 7, 2017 at 8:30 a.m. at the Mount Forest Sports Complex

ADJOURNMENT

RESOLUTION REC 2017-025

Moved by: Councillor Hern

Seconded by: Councillor Dobreen

THAT the Recreation and Culture Committee meeting of September 13, 2017 be adjourned at 4:08 p.m.

CARRIED



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**TO: MAYOR AND MEMBERS OF COUNCIL
MEETING OF OCTOBER 23, 2017**

FROM: Mark MacKenzie, Fac.Mgr .Mount Forest & District Sports Complex

SUBJECT: Report REC 2017-015 on ice plant shutdowns – Sept 23 & 24/17

RECOMMENDATION

THAT Report REC 2017-015 being a report on Ice Plant Shutdowns at the Mount Forest & District Sports Complex be received for information;

AND FURTHER THAT the Council of the Township of Wellington North supports the Recreation Department in proceeding with the below recommendations-

1. Request CIMCO reps to attend the Nov 7 Rec Comm meeting to discuss the options and costs for ice plant upgrades to mitigate future ice plant shutdowns on hot weather days;
2. The Director of Recreation and the Facility Manager recruit the services of an independent refrigeration expert to offer another expert opinion;(\$6750.)
3. That the Recreation Department arrange ORFA training for specific part-time staff to focus on ice maintenance, refrigeration and C.I.T. accreditation;.
4. That the Recreation Department develop an ice plant orientation/training package that is a mandatory requirement for all new Facility Operators to be administered by the Facility Managers.

AND FURTHER THAT the Director of Recreation and Facility Manager will provide a collaborative report at a future Recreation Committee meeting on the progress of items 1 through 4 above.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

- to Supervisor and Rec Comm on many occasions.
- upgrades to ice plant – quotes & options sent to Supervisor
- 2010-11 on site meetings with CIMCO reps

BACKGROUND

- Since 2008-09 our ice plant has experienced many shutdowns due to high head pressure and temps during the first few months of startup. The traditional start for ice rentals is the second week of Sept. unless requests for early ice are approved per the endorsed Township policy.
- This refrigeration package that included the “Eco-Chill” system was presented to Council for approval after many meetings with CIMCO, Deimert Architects, Bye Construction and Rec Comm. The facility was designed with capabilities to expand if needed. Section 1.0 of their proposal reads “ *our ice plant will make and hold good ice year round*”. This has not been the case. Like many seasonal arenas, they have their own specs for their specific facilities and needs. Not all are alike.
- We have had more than our share of shutdowns due to mechanical and hot weather issues. Note, CIMCO response has been that our current cooling tower and heat exchanger do not have capacity to maintain the required temperature range for operation during hot weather days..In 2010 & 2011 the Rec Comm met with CIMCO reps to discuss our concerns. Upgrades were suggested. This particular shutdown: On Sept 23 I was called by staff @ 545pm as the plant shutdown and ice temp was 27 and climbing. Instructed staff on how to restart the compressors. If this attempt failed, then call CIMCO for further direction. By 645 the plant was backup and running and ice temp slowly dropping. Staff were instructed to use cold water for flooding. No cancellations that nite. On Sept 24 I was called by staff @ 1250pm as the plant shutdown. Ice had rose to 29 and getting soft. Skaters cutting into the logos due to thin ice caused by inexperienced operators.

I instructed staff over phone how to restart compressors and use cold water for flooding. Plant backup and running by 135. Patriots were asked not to skate on ice until the flood water had frozen but they disregarded this. Being out of town, I arrived @ 235. The ice temp was 29 and inside air temp was 64... outside was 90. After a discussion with referees and team officials the game was stopped during the 3rd period due to unsafe ice. It took until 7pm until the ice dropped to 25 and started to tighten-up. All ice rentals cancelled until further notice. I assisted staff to rebuild ice that evening and the next day. Rentals resumed on the 26th. Staff receive in-house training but still have limited skills and knowledge during emergency situations. CIMCO will prepare written direction for troubleshooting for certain ice plant shutdowns and staff have received ice maintenance procedures to follow.

In December of 2016 recreation staff consulted with CIMCO Refrigeration on options to consider that would mitigate the impacts of high temperatures.

CIMCO PRESENTED OPTIONS-

Option 1 – Closed Circuit Fluid Cooler (\$175,000 - \$240,000)

1. This is the most effective and optimal solution but it's also the most expensive. The idea here is to increase the Ammonia/Glycol plate heat exchanger and completely eliminate the Glycol/Water plate. The Glycol will directly feed a closed circuit fluid cooler but will likely require structural reinforcements as these fluid coolers are much larger and heavier compared to the cooling tower.
2. The advantage of a closed circuit fluid cooler is you completely eliminate a heat exchanger which;
 - a) will increase the overall efficiency. A specific temperature change is required to properly transfer the heat from plate to plate, by eliminating a plate will require less temperature change and in turn increase its efficiency.
 - b) will reduce the cost of maintenance. Less one (1) heat exchanger to re-gasket.
3. The other advantage is the cost to expand the Glycol/Water plate will be put towards the closed circuit fluid cooler.
4. The cost of the structural platform is the big unknown but it would need to include a structural engineer.

Option 2 – Plate Heat Exchanger Plate Expansion + Cooling Tower Replacement (\$150,000 - \$175,000)

1. This option encompasses the plate expansions along with the cooling tower replacement.

Option 3 – Plate Heat Exchanger Plate Expansion (\$40,000 – \$48,000)

1. After running through a few selections with Alfa Laval we are able to expand the plates for both the Ammonia/Glycol plate and the Glycol/Water plate. This plate expansion can add an additional 460 MBH to the total heat of rejection.
2. Install a 3-way motorized valve for heat recovery.
3. This option **does not include** the replacement of the cooling tower for the following reasons:
 - a) If the municipality does not have enough funds to replace the cooling tower at the same time it could be replaced in the future when funds become available.

Adding plates will increase the overall surface area and may help with the head pressure issues without the need for a new cooling tower. We would need to evaluate after a year operation and determine if replacing the cooling tower is necessary.

FINANCIAL CONSIDERATIONS

- There is no known funding for ice plant upgrades. Township Budget consideration will be required if any of the above referenced options are to proceed.

-

		2015	2015	2016	2016	2017	2017
Accounts	Description	Budget	Actual	Budget	Actual	Budget	Current Yr to Date
Training Expenses							
1-10-70-000-5234	Rec - Admin/Seminars/Training	\$ 2,000.00	\$ 659.00	\$ 2,000.00	\$ 1,269.00	\$ 2,000.00	\$ -
1-10-70-515-5234	Rec - Pool - Seminars/Training	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 40.00
1-10-70-565-5234	CC - Arena Seminars/Training	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 320.00	\$ 1,500.00	\$ -
1-40-70-000-5234	Rec - Admin Seminars/Training	\$ 2,000.00	\$ 425.00	\$ 2,000.00	\$ 1,990.00	\$ 2,000.00	\$ 240.00
1-40-70-515-5234	Rec - Pool - Seminars/Training	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 40.00
1-40-70-520-5234	Rec - Fitness Conference/Training	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
	TOTALS	\$ 7,200.00	\$ 1,084.00	\$ 7,200.00	\$ 3,579.00	\$ 7,200.00	\$ 320.00

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No N/A

Community Growth Plan

Human Resource Plan

Brand and Identity

Strategic Partnerships

Community Service Review

Corporate Communication Plan

Positive Healthy Work Environment

Ice users have a realistic expectation to be provided with safe and uninterrupted access to the arena after the traditional ice rental date and throughout the season. The ability to provide summer ice (June, July, August) may increase rentals and may become an expectation with the proposed demographic and growth changes coming.

PREPARED BY:

RECOMMENDED BY:

Mark MacKenzie,

Fac Mgr

Michael Givens, CFA

**MICHAEL GIVENS
CHIEF ADMINISTRATIVE OFFICER**



Facility Usage Report - Summary

Printed: 03-Nov-17, 09:40 AM

User: pringle

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: Thursday, September 01, 2016
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: Tuesday, November 01, 2016
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Ice		Hours Avail: 1178:00		
Figure Skating	67:10	\$6,985.31	\$0.00	\$6,985.31
Hockey	342:20	\$37,134.69	\$0.00	\$37,134.69
Parent & Tot Skate	15:00	\$0.00	\$0.00	\$0.00
Private Party	1:00	\$96.00	\$0.00	\$96.00
Public Skating	15:00	\$0.00	\$0.00	\$0.00
Ringette	13:00	\$1,352.00	\$0.00	\$1,352.00
Seniors Skating	23:00	\$0.00	\$0.00	\$0.00
Shinny	18:30	\$2,173.50	\$0.00	\$2,173.50
Total for Facility: Arena Ice	495:00	\$47,741.50	\$0.00	\$47,741.50
Facility: Leisure Hall		Hours Avail: 1116:00		
Meeting	27:00	\$972.00	\$0.00	\$972.00
Private Party	4:00	\$144.00	\$0.00	\$144.00
Sports Practice	16:00	\$256.00	\$0.00	\$256.00
Sports Registration	2:00	\$0.00	\$0.00	\$0.00
Trade Show	8:00	\$212.00	\$0.00	\$212.00
Total for Facility: Leisure Hall	57:00	\$1,584.00	\$0.00	\$1,584.00
Facility: Meeting Room		Hours Avail: 992:00		
Meeting	54:15	\$155.00	\$0.00	\$155.00
Sports Registration	4:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	8:00	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room	66:15	\$155.00	\$0.00	\$155.00
Facility: MF Community Hall		Hours Avail: 1182:30		
Bingo	48:00	\$1,420.00	\$0.00	\$1,420.00
Fundraiser	60:00	\$2,384.00	\$214.87	\$2,598.87
Meeting	61:00	\$1,278.75	\$0.00	\$1,278.75
Private Party	4:00	\$240.00	\$0.00	\$240.00
Set Up/Food Prep	24:30	\$450.00	\$0.00	\$450.00
Sports Practice	13:00	\$208.00	\$0.00	\$208.00
Stag & Doe	17:00	\$792.00	\$311.91	\$1,103.91
Takedown Bingo	99:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Tear Down	2:00	\$118.00	\$0.00	\$118.00
Wedding/Banquet	66:00	\$2,119.00	\$693.68	\$2,812.68
Total for Facility: MF Community Hall	405:30	\$9,009.75	\$1,220.46	\$10,230.21

Facility Usage Report - Summary
009

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Optimist Diamond		Hours Avail: 930:00		
Ball - Slow Pitch Male	18:30	\$225.50	\$28.00	\$253.50
Maintenance	14:00	\$0.00	\$0.00	\$0.00
Total for Facility: Optimist Diamond		32:30	\$225.50	\$28.00
Facility: Plume Room		Hours Avail: 1098:00		
Blue Line Club	29:30	\$1,062.00	\$117.16	\$1,179.16
Fundraiser	7:30	\$212.00	\$0.00	\$212.00
Meeting	3:30	\$126.00	\$0.00	\$126.00
Sports Registration	1:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	36:00	\$720.00	\$0.00	\$720.00
Total for Facility: Plume Room		77:30	\$2,120.00	\$117.16
Facility: Pro Shop		Hours Avail: 744:00		
Pro Shop Rental	2,148:00	\$265.50	\$0.00	\$265.50
Total for Facility: Pro Shop		2,148:00	\$265.50	\$0.00
Facility: Upper Leisure Hall		Hours Avail: 930:00		
Meeting	20:00	\$496.00	\$0.00	\$496.00
Private Party	4:30	\$162.00	\$0.00	\$162.00
Workshops/Seminars	3:00	\$108.00	\$0.00	\$108.00
Total for Facility: Upper Leisure Hall		27:30	\$766.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex		3,309:15	\$61,867.25	\$1,365.62
Report Totals:		3,309:15	\$61,867.25	\$1,365.62



Facility Usage Report - Summary

Printed: 03-Nov-17, 09:41 AM

User: pringle

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: Friday, September 01, 2017
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: Wednesday, November 01, 2017
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1178:00		
Holiday	38:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	38:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1178:00		
Figure Skating	64:15	\$6,810.53	\$0.00	\$6,810.53
Hockey	351:00	\$38,684.49	\$0.00	\$38,684.49
Holiday	38:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	15:00	\$0.00	\$0.00	\$0.00
Public Skating	16:30	\$0.00	\$0.00	\$0.00
Seniors Skating	24:00	\$0.00	\$0.00	\$0.00
Shinny	15:00	\$1,799.00	\$0.00	\$1,799.00
Tournament	15:30	\$1,643.00	\$0.00	\$1,643.00
Total for Facility: Arena Ice	539:15	\$48,937.02	\$0.00	\$48,937.02
Facility: Jr. "C" Club Room		Hours Avail: 1488:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Jr. "C" Club Room	24:00	\$0.00	\$0.00	\$0.00
Facility: Leisure Hall		Hours Avail: 1116:00		
Holiday	36:00	\$0.00	\$0.00	\$0.00
Meeting	35:30	\$592.00	\$0.00	\$592.00
Sports Practice	15:00	\$247.50	\$0.00	\$247.50
Sports Registration	4:00	\$0.00	\$0.00	\$0.00
Tax Exempt	9:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	8:00	\$216.00	\$0.00	\$216.00
Total for Facility: Leisure Hall	107:30	\$1,055.50	\$0.00	\$1,055.50
Facility: Lobby		Hours Avail: 1302:00		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	21:00	\$0.00	\$0.00	\$0.00
Facility: Meeting Room		Hours Avail: 992:00		
Holiday	32:00	\$0.00	\$0.00	\$0.00
Meeting	170:00	\$408.00	\$0.00	\$408.00
Sports Registration	4:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	8:00	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room	214:00	\$408.00	\$0.00	\$408.00
Facility: MF Community Centre - kitchen		Hours Avail: 1488:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen	24:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: MF Community Hall		Hours Avail: 1183:30		
Bingo	48:00	\$1,440.00	\$0.00	\$1,440.00
Fundraiser	43:00	\$1,842.00	\$106.94	\$1,948.94
Holiday	38:00	\$0.00	\$0.00	\$0.00
Meeting	55:00	\$1,390.50	\$0.00	\$1,390.50
Seniors Pot Luck	5:30	\$90.75	\$0.00	\$90.75
Set Up/Food Prep	8:00	\$150.00	\$0.00	\$150.00
Sports Practice	11:00	\$181.50	\$0.00	\$181.50
Stag & Doe	17:00	\$808.00	\$548.62	\$1,356.62
Super BINGO	6:00	\$180.00	\$0.00	\$180.00
Takedown Bingo	70:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Takedown Super BINGO	11:00	\$0.00	\$0.00	\$0.00
Tax Exempt Rental	14:30	\$679.50	\$0.00	\$679.50
Wedding/Banquet	20:00	\$797.00	\$320.16	\$1,117.16
Workshops/Seminars	14:00	\$710.00	\$0.00	\$710.00
Total for Facility: MF Community Hall	383:00	\$8,269.25	\$975.72	\$9,244.97
Facility: Optimist Diamond		Hours Avail: 930:00		
Ball - Slow Pitch Male	56:00	\$558.00	\$56.00	\$614.00
Total for Facility: Optimist Diamond	56:00	\$558.00	\$56.00	\$614.00
Facility: Plume Room		Hours Avail: 1098:00		
Blue Line Club	23:50	\$881.83	\$134.91	\$1,016.74
Holiday	36:00	\$0.00	\$0.00	\$0.00
Meeting	6:30	\$75.90	\$0.00	\$75.90
Private Party	4:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	47:00	\$1,090.00	\$0.00	\$1,090.00
Total for Facility: Plume Room	117:20	\$2,047.73	\$134.91	\$2,182.64
Facility: Pro Shop		Hours Avail: 744:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pro Shop	24:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space		Hours Avail: 1488:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space	24:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space Ball Booth		Hours Avail: 1488:00		
Holiday	24:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space Ball Booth	24:00	\$0.00	\$0.00	\$0.00
Facility: Upper Leisure Hall		Hours Avail: 930:00		
Holiday	15:00	\$0.00	\$0.00	\$0.00
Meeting	240:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	8:00	\$216.00	\$0.00	\$216.00
Total for Facility: Upper Leisure Hall	263:00	\$216.00	\$0.00	\$216.00
Facility: Walking Track		Hours Avail: 957:00		
Holiday	16:00	\$0.00	\$0.00	\$0.00
Total for Facility: Walking Track	16:00	\$0.00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex	1,875:05	\$61,491.50	\$1,166.63	\$62,658.13

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Report Totals:	1,875:05	\$61,491.50	\$1,166.63	\$62,658.13



Facility Usage Report - Summary

Printed: 03-Nov-17, 09:39 AM

User: pringle

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: Thursday, September 01, 2016
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: Tuesday, November 01, 2016
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1178:00		
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	108:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice		Hours Avail: 1178:00		
Figure Skating	48:00	\$4,992.00	\$0.00	\$4,992.00
Hockey	154:00	\$16,557.50	\$0.00	\$16,557.50
Moms, Tots & Seniors Skating	8:00	\$0.00	\$0.00	\$0.00
Public Skating	32:30	\$156.00	\$0.00	\$156.00
Shinny	9:30	\$1,073.50	\$0.00	\$1,073.50
Total for Facility: Arena Ice	252:00	\$22,779.00	\$0.00	\$22,779.00
Facility: Community Centre Lower Hall		Hours Avail: 1302:00		
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Fundraiser	40:00	\$1,269.00	\$209.06	\$1,478.06
Meeting	4:00	\$0.00	\$0.00	\$0.00
Private Party	6:00	\$238.00	\$28.76	\$266.76
Set Up/Food Prep	2:00	\$118.00	\$0.00	\$118.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Walking	1:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	34:00	\$1,180.00	\$605.42	\$1,785.42
Total for Facility: Community Centre Lower Hall	206:00	\$2,805.00	\$843.24	\$3,648.24
Facility: Community Centre Upper Hall		Hours Avail: 1302:00		
Exhibition	45:00	\$0.00	\$0.00	\$0.00
Meeting	9:30	\$180.00	\$0.00	\$180.00
Sports Registration	3:00	\$0.00	\$0.00	\$0.00
Total for Facility: Community Centre Upper Hall	57:30	\$180.00	\$0.00	\$180.00
Facility: Diamond "A"		Hours Avail: 957:00		
Ball - Slow Pitch Male	8:00	\$344.00	\$56.00	\$400.00
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	116:00	\$344.00	\$56.00	\$400.00
Facility: Diamond "B"		Hours Avail: 930:00		
Ball - Slow Pitch Male	8:00	\$344.00	\$56.00	\$400.00
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	116:00	\$344.00	\$56.00	\$400.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Pavillion	Hours Avail: 1054:00			
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Fundraiser	3:00	\$93.00	\$0.00	\$93.00
Maintenance	182:00	\$0.00	\$0.00	\$0.00
Meeting	16:00	\$0.00	\$0.00	\$0.00
Picnic (unlicensed)	9:00	\$212.00	\$0.00	\$212.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	329:00	\$305.00	\$0.00	\$305.00
Total for Complex: Arthur & Area Community Centre	1,184:30	\$26,757.00	\$955.24	\$27,712.24
Report Totals:	1,184:30	\$26,757.00	\$955.24	\$27,712.24



Facility Usage Report - Summary

Printed: 03-Nov-17, 09:39 AM

User: pringle

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: Friday, September 01, 2017
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: Wednesday, November 01, 2017
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor	Hours Avail: 1178:00			
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Holiday	38:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	146:00	\$0.00	\$0.00	\$0.00
Facility: Arena Ice	Hours Avail: 1178:00			
10 Visit SKATE PASS	16:30	\$0.00	\$0.00	\$0.00
Figure Skating	35:30	\$3,763.00	\$0.00	\$3,763.00
Hockey	174:30	\$19,831.00	\$0.00	\$19,831.00
Holiday	38:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	26:00	\$0.00	\$0.00	\$0.00
Shinny	5:00	\$625.00	\$0.00	\$625.00
Total for Facility: Arena Ice	295:30	\$24,219.00	\$0.00	\$24,219.00
Facility: ARTHUR KITCHEN	Hours Avail: 1488:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	48:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds	Hours Avail: 1488:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	48:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall	Hours Avail: 1302:00			
Exhibition	108:00	\$0.00	\$0.00	\$0.00
Fundraiser	23:00	\$344.00	\$0.00	\$344.00
Holiday	42:00	\$0.00	\$0.00	\$0.00
Meeting	5:30	\$0.00	\$0.00	\$0.00
Private Party	16:00	\$614.00	\$0.00	\$614.00
Set Up/Food Prep	17:00	\$422.00	\$0.00	\$422.00
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Tear Down	4:00	\$244.00	\$0.00	\$244.00
Walking	1:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	29:00	\$1,228.00	\$265.95	\$1,493.95
Total for Facility: Community Centre Lower Hall	267:30	\$2,852.00	\$265.95	\$3,117.95

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Community Centre Upper Hall		Hours Avail: 1302:00		
Exhibition	45:00	\$0.00	\$0.00	\$0.00
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	2:00	\$0.00	\$0.00	\$0.00
Sports Registration	3:00	\$0.00	\$0.00	\$0.00
Tax Exempt Rental	5:30	\$200.00	\$0.00	\$200.00
Wedding/Banquet	6:00	\$222.00	\$36.33	\$258.33
Workshops/Seminars	16:30	\$400.00	\$0.00	\$400.00
Total for Facility: Community Centre Upper Hall		99:00	\$822.00	\$36.33
Facility: Diamond "A"		Hours Avail: 957:00		
Ball - Bantam Female	1:30	\$36.00	\$14.00	\$50.00
Ball - Slow Pitch Male	15:00	\$440.00	\$70.00	\$510.00
Exhibition	117:00	\$0.00	\$0.00	\$0.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"		163:30	\$476.00	\$84.00
Facility: Diamond "B"		Hours Avail: 930:00		
Ball - Slow Pitch Male	15:00	\$440.00	\$70.00	\$510.00
Exhibition	117:00	\$0.00	\$0.00	\$0.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"		162:00	\$440.00	\$70.00
Facility: KITCHEN ARTHUR		Hours Avail: 1488:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHEN ARTHUR		48:00	\$0.00	\$0.00
Facility: Lobby		Hours Avail: 1302:00		
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby		42:00	\$0.00	\$0.00
Facility: Pavillion		Hours Avail: 1054:00		
Exhibition	111:00	\$96.00	\$0.00	\$96.00
Holiday	34:00	\$0.00	\$0.00	\$0.00
Picnic (unlicensed)	9:00	\$216.00	\$0.00	\$216.00
Total for Facility: Pavillion		154:00	\$312.00	\$0.00
Facility: Wall & Board Advertising		Hours Avail: 62:00		
Arena Board Advertising	131,040:00	\$5,143.50	\$0.00	\$5,143.50
Arena Wall Advertising	8,736:00	\$241.50	\$0.00	\$241.50
Total for Facility: Wall & Board Advertising		139,776:00	\$5,385.00	\$0.00
Total for Complex: Arthur & Area Community Centre		141,249:30	\$34,506.00	\$456.28
Report Totals:		141,249:30	\$34,506.00	\$456.28