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## Recreation & Culture Committee

Wednesday, September 13, 2017

3:00 p.m.

Mount Forest & District Sports Complex – Meeting Room

### AGENDA

AGENDA ITEM	PAGE NO.
<b><u>CALLING TO ORDER</u></b>	
- Councillor Steve McCabe, Chair	
<b><u>PASSING AND ACCEPTANCE OF AGENDA</u></b>	
<b><u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u></b>	
<b><u>DELEGATIONS</u></b> (Please note: A maximum of 15 minutes is allowed for presentations)	
None	
<b><u>MINUTES OF PREVIOUS MEETING(S)</u></b>	
June 13, 2017 - received and adopted by Council at the Regular Meeting of Council held on June 26, 2017.	001
<b><u>BUSINESS ARISING FROM MINUTES</u></b>	

AGENDA ITEM	PAGE NO.
<b><u>NEW BUSINESS</u></b>	
<b><u>CORRESPONDENCE</u></b>	
Derek Bridgewater, President, Mount Forest Patriots <ul style="list-style-type: none"><li>• Request for reduced Plume Room rental for Blue Line Club</li></ul>	006
<b><u>REPORTS</u></b>	
RAC 2017-012 being a report on the Recreation Master Plan Update September 2017	007
RAC 2017-013 being a report on the Arthur Splash Pad Summary Update September 2017	011
RAC 2017-014 being a report on the Murphy Park Unauthorized Toboggan Area	013
Facility Usage Reports: <ul style="list-style-type: none"><li>- Mount Forest Sports Complex:<ul style="list-style-type: none"><li>- June 1 – September 1, 2016</li><li>- June 1 – September 1, 2017</li></ul></li><li>- Arthur Community Centre<ul style="list-style-type: none"><li>- June 1 – September 1, 2016</li><li>- June 1 – September 1, 2017</li></ul></li></ul>	017 019 022 024
<b><u>OTHER BUSINESS</u></b>	
<b><u>NEXT MEETING</u></b>	
<b><u>ADJOURNMENT</u></b>	

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH  
RECREATION & CULTURE COMMITTEE MINUTES  
JUNE 13, 2017 AT 8:30 A.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex.

**Committee Members Present:**

- Steve McCabe, Councillor, Chairperson
- Lisa Hern, Councillor
- Barbara Dobreen, Councillor, Township of Southgate

**Absent:**

- Dan Yake, Councillor
- Andrew Lennox, Mayor

**Staff Members Present:**

- Barry Lavers, Director of Recreation, Parks & Facilities
- Michael Givens, Chief Administrative Officer
- Mark McKenzie, Mount Forest Facilities Manager
- Tom Bowden, Arthur Facilities Manager
- Michelle Stone, Administrative Support

**CALLING THE MEETING TO ORDER**

Chairperson McCabe called the meeting to order.

**PASSING AND ACCEPTANCE OF AGENDA**

**RESOLUTION REC 2017-010**

Moved by: Councillor Barbara Dobreen

Seconded by: Councillor Lisa Hern

*THAT the agenda for the June 13, 2017 Recreation & Culture Committee meeting be accepted and passed.*

**CARRIED**

**DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF**

No declarations of pecuniary interest were declared

**DELEGATIONS**

None

**MINUTES OF PREVIOUS MEETING**

The minutes of the April 11, 2017 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on May 23, 2017.

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH  
RECREATION & CULTURE COMMITTEE MINUTES  
JUNE 13, 2017 AT 8:30 A.M.**

002

**BUSINESS ARISING FROM MINUTES**

CAO Mike Givens brought up some concerns relayed to him regarding the new trees planted in the lot adjacent to parking lot at the Mount Forest Arena. The resolution passed by Council to allow the Demolition Derby to use that area may put these new plantings in jeopardy. Facility Manager Mark MacKenzie has addressed the concerns and Township staff will relocate the trees temporarily. That area is the Demolition Derby preferred area for the event, but the rain amounts received may preclude usage there and require moving the derby. Councillor Dobreen inquired if the trees in question were part of past discussion of memorial plantings, and these are not memorial trees. Director of Recreation Barry Lavers updated the Committee on the status of the Murphy Park Ontario 150 Grant Project. The Arthur Christian School will dismantle and remove the old equipment and re-locate all or portions of the units to their location. The equipment involved is being replaced and the Township will require that a release of any liability be executed prior to the old equipment being dismantled and moved.

Chair McCabe addressed the appearance of the rocks at the water's edge in Murphy Park, stating he feels they are an eyesore in their current location. Chair McCabe will contact Mr. Wayne Broham, General Manager at the Saugeen Conservation Authority. It was noted that any work required near the water will need a permit.

**NEW BUSINESS**

1. Arthur Splash Pad Update - Barry Lavers, Director of Recreation, Parks & Facilities  
The splash pad has progressed well and next steps will be completing the landscaping. It is reported that it will be completed by Father's Day. The water system has been tested; the perimeter sidewalk finished and the pavilion roof is to be re-shingled by the Optimist Club. The Grand Opening is scheduled for Canada Day, Saturday, July 1st, 2017.  
Andy Culp, Arthur Optimist President, indicated he believes the Township will pay for sidewalk installation
2. Mount Forest Homecoming Update - Barry Lavers, Director of Recreation, Parks & Facilities  
The Homecoming Committee planning continues and there are no reported issues at this time. The Township was able to get the 20 additional picnic tables requested and the event tents will be erected on the sports field next week.  
Volunteers have done great job on gardens both here and at Cork Street with assistance from Township staff at bridge.
3. Fireworks Festival Update - Barry Lavers, Director of Recreation, Parks & Facilities  
Both the Demolition Derby and MMA events have been confirmed and contracts are being finalized.
4. Murphy Park Ontario 150 Update - Barry Lavers, Director of Recreation, Parks & Facilities  
Timeframe is for the old equipment to be moved beginning July 17<sup>th</sup> and the installation of new equipment is scheduled for July 24<sup>th</sup>. The renovations required for the washrooms will be done later by Schwindt Construction and re-paving will be completed once the summer season is over.

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH  
RECREATION & CULTURE COMMITTEE MINUTES  
JUNE 13, 2017 AT 8:30 A.M.**

003

5. Stick & Puck Sponsored Skate - Chair McCabe  
There has been a request to explore the possibility of “Stick and Puck Sponsored Skate” which would be similar to a public skate but allow pucks and hockey sticks at the Arthur Arena. The Township currently offers “Parent and Tots” free skate time and does allow pucks and hockey sticks. This is held several mornings at both facilities. Some larger centers offer similar programs with instructors and all participants must wear proper equipment. The program primarily focuses on skating and passing drills but there are no nets or puck shooting allowed. Chair McCabe will get more information and discuss with Arthur Minor hockey. Facility Manager Tom Bowden stated that there is some ice time available.
  
6. Recreation Master Plan - Barry Lavers, Director of Recreation, Parks & Facilities  
Chair McCabe, Director of Recreation Barry Lavers and Treasurer Kim Henderson are meeting with the two consultants who submitted presentations for review Wednesday, June 21st. They anticipate having a report for Council for the June 26<sup>th</sup> Council meeting.

**CORRESPONDENCE**

None

**REPORTS**

RAC 2017-004 MF Pool Electrical Panel

**Resolution REC 2017-011**

Moved by: Councillor Barbara Dobreen

Seconded by: Councillor Lisa Hern

*THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2017-004 being a report on the service upgrade of the electrical panel for the Mount Forest Lion Roy Grant Pool.*

**CARRIED**

RAC 2017-005 MF Sports Complex Water Stations

**Resolution REC 2017-012**

Moved by: Councillor Lisa Hern

Seconded by: Councillor Barbara Dobreen

*THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2017- 005 being a report on the installation of 2 water bottle filling stations/fountains at the Mount Forest Sports complex;*

*AND FURTHER THAT this motion be deferred until more information is received regarding bluew.org registration and funding*

**CARRIED**

Director of Recreation Barry Lavers will look into options for funding and Blue W (bluew.org) with a report back to committee. The Blue W is a unique community-based program dedicated to promoting municipal tap water as a healthy, easily accessible alternative to purchasing bottled drinks.

**THE CORPORATION OF THE**  
**TOWNSHIP OF WELLINGTON NORTH**  
**RECREATION & CULTURE COMMITTEE MINUTES**  
**JUNE 13, 2017 AT 8:30 A.M.**

004

RAC 2017-006 Arthur Arena Water Station

**Resolution REC 2017-013**

Moved by: Councillor Lisa Hern

Seconded by: Councillor Barbara Dobreen

*THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2017- 006 being a report on the installation of a combination water bottle filling station/drinking fountain at the Arthur Community Arena;*

*AND FURTHER THAT the Recreation & Culture Committee recommends that staff be directed to proceed with the installation of a new combination Water bottle filling station/drinking fountain at the Arthur Community Arena.*

**CARRIED**

Director of Recreation Barry Lavers was approached by Mr. Dan Hapely, who has offered funding from an existing memorial fund. A recognition memorial plaque would be installed above the new drinking station upon completion. Current team photos in that location will be moved to another display area.

RAC 2017-007 Arthur Arena Facility Signage

**Resolution REC 2017-015**

Moved by: Councillor Barbara Dobreen

Seconded by: Councillor Lisa Hern

*THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2017- 007 being a report on the installation of new Facility Signage at the Arthur Community Arena.*

**CARRIED**

RAC 2017-008 Arthur Splash Pad Hours of Operation

**Resolution REC 2017-016**

Moved by: Councillor Lisa Hern

Seconded by: Councillor Barbara Dobreen

*THAT the Recreation and Culture Committee of the Township of Wellington North receive for information Report RAC 2017- 008 being a report on the proposed hours of operation for the Arthur Splash Pad for the 2017 season;*

*AND FURTHER THAT the Recreation & Culture Committee recommends that the Arthur Splash Pad be opened to the public after July 1<sup>st</sup>, 2017 from 10 am - 8 pm daily until the Monday following Arthur Fall Fair when it will be closed for the 2017 season;*

*AND FURTHER THAT the Recreation & Culture Committee recommends that the Arthur Splash Pad be opened to the public for the first weekend in June 2018 from 10 am - 8 pm daily and remain open until the Monday following Arthur Fall Fair when it will be closed for the 2018 season;*

*AND FURTHER THAT the Recreation & Culture Committee recommends that the above 2018 scheduled hours of operation remain in effect unless revised by the Council of the Township of Wellington North.*

**CARRIED**

**THE CORPORATION OF THE  
TOWNSHIP OF WELLINGTON NORTH  
RECREATION & CULTURE COMMITTEE MINUTES  
JUNE 13, 2017 AT 8:30 A.M.**

005

The Health Unit will inspect the splash pad prior to the official opening and Township staff will be required to do daily inspections throughout the season.

**Resolution REC 2017-017**

Moved by: Councillor Barbara Dobreen

Seconded by: Councillor Lisa Hern

*THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for:*

- April 1 – May 31, 2017
- April 1 – May 31, 2016

**CARRIED**

**OTHER BUSINESS**

Facility Manager Mark Mackenzie raised a concern over lack of signage for the Mount Forest & District Sports Complex. It has been two years since this initiative began through the County but there has been no signage installed as of yet. CAO Mike Givens will follow up with the County and proceed from there.

Facility Manager Tom Bowden has been approached by Arthur Minor Ball for more early diamond times to be available for the younger teams. There has been an increase in numbers of younger teams and scheduling has become a challenge. This may necessitate building a new diamond in the future. He will inform Minor Ball that ball diamonds are also available at the schools.

Arthur Trail update – Director of Recreation Barry Lavers spoke with the Clark Brothers about the Arthur Trail Extension and they will provide a quote completing the final section to the Damascus Sideroad. There is \$6000.00 remaining from previous donations and the original quote was thought to be between \$8000.00 and \$10,000.00 and CAO Mike Givens will personally take care of arranging the extra funding if required. The Township does not want to go back to the County as the Township would be required to re-apply for any funding and that would take time.

David Stack, the moving force behind the Arthur Trails, passed away recently and CAO Mike Givens feels that the Trail needs to be completed this year as the Stack family deserves to see it completed.

**NEXT MEETING**

Next meeting September 12, 2017 at 8:30 a.m. at the Mount Forest Sports Complex

**ADJOURNMENT**

**Resolution REC 2017-018**

Moved by: Councillor Lisa Hern

Seconded by: Councillor Barbara Dobreen

*THAT the Recreation and Culture Committee meeting of June 13, 2017 be adjourned at 9:47 a.m.*

**CARRIED**

Mount Forest Patriot Jr. C Hockey Club  
Box 61  
Mount Forest, Ontario  
N0G 2L0  
Patriots@wightman.ca

August 30, 2017.

Dear Wellington-North Recreation Committee,

As we embark on the 2017/2018 season for the Mt. Forest Patriots we are reviewing our objectives for the season. We have enjoyed the comradery and time spent together at our games in the Plume room. However, as we are a Not for Profit Organization and our attendance is variable we must question the expenses incurred. We feel that the patrons appreciate the opportunity to gather, chat and enjoy a drink, we had approximately 20,000 individuals through the doors last season.

In an effort to be able to keep the blue line club for every game we would like to request a reduction in the cost of the room. It is difficult to have the blue line open some games and not others.

As we are not for profit our books are transparent and it is evident that we cannot support the cost of the room rental, but feel that it is an important part of the experience for those who attend the game. If our attendance continues to grow we would be happy to revisit the cost of the room.

At this time, we would like to request a 50% reduction in room rental. We would use the room for every home game. We appreciate your consideration of this matter.

Thank you for your time,

Derek Bridgwater  
President  
519.323.8254





# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

**TO: MAYOR & MEMBERS OF RECREATION & CULTURE  
COMMITTEE MEETING OF September 13, 2017**

**FROM: Barry Lavers  
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2017-012 BEING A REPORT ON THE  
Recreation Master Plan Update September 2017**

## RECOMMENDATION

**THAT** Report RAC 2017- 012 being an update report on the Recreation Master Plan be received for information.

## PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/a

## BACKGROUND

Staff was asked by Steve Langlois of Monteith Brown Consulting to prepare a list of background information material(s) prior to the initial meeting on July 26, 2017 by various departments. Information has been sent as requested. (see attached)

A Wellington North Recreation Facility + Site Tour was conducted with recreation staff on August 16, 2017 with Monteith Brown representatives.

A Project Steering Committee is to be appointed consisting of the Director of Recreation, Recreation Support, CAO, EDC Manager, 1 Council representative (Mount Forest), 1 Council representative (Arthur). It is expected there will be up to 5 meetings to monitor progress. The role of the committee would be to provide advice and direction on the process (including public engagement tactics), as well as feedback on recommendations and priorities as they are developed during the Master Plan Project. This will not be a formal committee of Council. The Consultant would be responsible in conjunction with the Director of Recreation for agenda setting and note taking.

It is suggested the first steering committee meeting be set before the end of September 2017.

Next steps would include:

- Community Engagement Strategy (draft to be supplied for review by Steering Committee) at 1<sup>st</sup> meeting (tba)
- Online survey to be run end of September through the month of October 2017
- Public Information sessions to be scheduled for early October 2017
- Stakeholder engagement to be scheduled for early October 2017

<b>FINANCIAL CONSIDERATIONS</b>
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n/a

<b>STRATEGIC PLAN</b>
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Do the report's recommendations advance the Strategy's implementation?

Yes

No

N/A

Which pillars does this report support?

Community Growth Plan

Community Service Review

Human Resource Plan

Corporate Communication Plan

Brand and Identity

Positive Healthy Work Environment

Strategic Partnerships

<b>PREPARED BY:</b>	<b>RECOMMENDED BY:</b>
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*Barry Lavers*

*Mike Givens*

<b>BARRY LAVERS DIRECTOR OF RECREATION</b>	<b>MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER</b>
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## Township of Wellington North Recreation Master Plan

The following is a summary of background materials we would appreciate as needed relating to the preparation of the Township of Wellington North Recreation Master Plan (in digital or hard copy). Where noted, some of these materials have already been collected. We can discuss alternatives should some of this information not be readily available to us.

### Materials Already Collected by MBPC

- Wellington County Official Plan
- County of Wellington Development Charges Background Study, 2017
- Township of Wellington North Community Profile, 2015
- Wellington County Economic Development Strategic Plan, 2012
- Multi-Year Accessibility Plan, 2012
- County of Wellington Socio-economic Profile, 2011
- Township of Wellington North Leisure Calendar, 2016
- Township of Wellington North Community Improvement Plan, 2011
- Township of Wellington North Facility Rentals and Rates, 2017
- Township of Wellington North Recreation Calendar, 2017

### Population & Inventory

- Working 2017 Population Estimate for Wellington North
- Updated population forecasts by Census Year until 2031
- Population forecasts by Settlement Area and 5-Year Age Cohorts
- Park inventory containing park names, park classification, park size, and facilities contained within parks
- Recreation facility and program inventories
- Building condition reports, accessibility audits, etc.

### Organizational & Financial Information

- Recreation Department organizational chart/structure
- Number of Full Time & Part Time Employees (or FTE equivalents) in each function within the Department
- Number of Staff and current office spaces
- Financial Assistance information (number of recipients, total funding distributed, etc.) for the past 3-5 years
- Joint use and partnership agreements (e.g., school board, sports organizations, etc.)
- 2017 and Long-Term Capital Budget
- Wellington North Development Charges Background Study
- A list of relevant policies and procedures pertaining to parks and recreation (where available):
  - Ice and sports field allocation
  - Staff procedural and operations manual
  - Parks maintenance manual
  - Accessibility and inclusion guidelines/policies
  - Corporate branding and standards for documents
  - Other policies and procedures

## Facility & Program Utilization Data for Years 2015 to 2017

- Utilization for ice pads, outdoor pools, community spaces, sports fields, programming.
- Templates to be provided by MBPC following the initial meeting
- Registration data for local sports field users

## Digital Information

- GIS shapefile data compatible with ArcGIS
  - Municipal and County Boundary
  - Parcels
  - Municipal Facilities (specifically recreation/cultural facilities)
  - Schools
  - Parks, open spaces, and woodlots
  - Trails
  - Road Centre Line (including road names and attributes)
  - Railways
  - Waterbodies
  - Aerials (most recent version; preferably in a format that can be easily generated)
- Township of Wellington North logo (High resolution in .jpg, .png, or .eps)
- Local stock photos (relevant to parks and recreation)



# Township of Wellington North

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**TO: MAYOR & MEMBERS OF RECREATION & CULTURE  
COMMITTEE MEETING OF September 13, 2017**

**FROM: Barry Lavers  
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2017-013 BEING A REPORT ON THE  
Arthur Splash Pad Summary Update September 2017**

## RECOMMENDATION

**THAT** Report RAC 2017- 013 being an update report on the Arthur Splash Pad update be received for information.

## PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/a

## BACKGROUND

Splash Pad completed on time and officially opened July 1, 2017. Landscaping, bench installation, and some other items completed over the summer months. Optimist Steve O'Neil reported they have the following work to do:

- One more bench to install (2018)
- Donor list sign to install (2018)
- More names to be etched possibly before the end of September 2017
- Water rust stains to be removed from pad
- More invoices and donations to be sent to the Treasury (no details available)
- "In kind" value of services not calculated yet

The Township's Inclusive Spinner portion to be installed in October 2017

<b>FINANCIAL CONSIDERATIONS</b>
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N/a

<b>STRATEGIC PLAN</b>
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Do the report's recommendations advance the Strategy's implementation?

x Yes

 No N/A

Which pillars does this report support?

 Community Growth Plan Human Resource Plan
 Brand and Identity  
 Strategic Partnerships
 Community Service Review Corporate Communication Plan Positive Healthy Work Environment

<b>PREPARED BY:</b>	<b>RECOMMENDED BY:</b>
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*Barry Lavers**Mike Givens*

<b>BARRY LAVERS</b> <b>DIRECTOR OF RECREATION</b>	<b>MICHAEL GIVENS</b> <b>CHIEF ADMINISTRATIVE OFFICER</b>
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# Township of Wellington North

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**TO: MAYOR & MEMBERS OF RECREATION & CULTURE  
COMMITTEE MEETING OF September 13, 2017**

**FROM: Barry Lavers  
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2017-014 BEING A REPORT ON THE  
Murphy Park Unauthorized Toboggan Area**

## RECOMMENDATION

**THAT** Report RAC 2017- 014 being a report on the Murphy Park unauthorized use of Murphy Park for tobogganing be received for information.

## PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/a

## BACKGROUND

Staff was directed to investigate the unauthorized use of Murphy park for tobogganing during winter months following an email request.

Facility Manager Mark MacKenzie responded that toboggan activities have not been sanctioned in the past and our previous insurance provider advised not to allow the activity in the park. A couple of injuries have occurred in the past although no liability claim was reported. The park area roadway and entrances are not currently ploughed or cleared by the Township. There is no parking available with the exception of the roadside on Murphy St. and the park is not patrolled during the winter. There are no signs erected. The park is essentially closed like all other Wellington North parks with the exception of foot traffic for the winter.

Attached are comments from Doug Wyseman Municipal Risk Services Ltd.

Our current insurance provider Jeff Coburn after contacting JLT Brokerage has provided two options:

Option 1

Close the hill and plant trees so the area becomes inaccessible. Partial tree planting has been ongoing over the years. (See photos). Post signs.

Option 2

Remove all existing park trees and other obstacles that create a problem and post signs indicating to use the hill “ at own risk.”

<b>FINANCIAL CONSIDERATIONS</b>
---------------------------------

N/a

<b>STRATEGIC PLAN</b>
-----------------------

Do the report's recommendations advance the Strategy's implementation?

Yes                       No                       N/A

Which pillars does this report support?

<input type="checkbox"/> Community Growth Plan <input type="checkbox"/> Human Resource Plan <input checked="" type="checkbox"/> Brand and Identity Strategic Partnerships	<input checked="" type="checkbox"/> Community Service Review <input type="checkbox"/> Corporate Communication Plan <input type="checkbox"/> Positive Healthy Work Environment
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<b>PREPARED BY:</b>	<b>RECOMMENDED BY:</b>
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*Barry Lavers*

*Mike Givens*

<b>BARRY LAVERS</b> <b>DIRECTOR OF RECREATION</b>	<b>MICHAEL GIVENS</b> <b>CHIEF ADMINISTRATIVE OFFICER</b>
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# Facility Usage Report - Summary

Printed: 07-Sep-17, 11:43 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: June-01-16  
 Complex: Mount Forest & District Sports Complex  
 Rental Status: Closed/Firm/Tentative

Date to: September-01-16  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Mount Forest &amp; District Sports Complex</b>				
<b>Facility: Arena Floor</b>		<b>Hours Avail: 1767:00</b>		
Exhibition	10:00	\$475.00	\$0.00	\$475.00
Festival	0:45	\$0.00	\$0.00	\$0.00
Fundraiser	13:30	\$455.00	\$0.00	\$455.00
Roller Derby	7:00	\$409.50	\$0.00	\$409.50
Sports Practice	5:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Floor</b>	<b>47:15</b>	<b>\$1,339.50</b>	<b>\$0.00</b>	<b>\$1,339.50</b>
<b>Facility: Kinsmen Diamond</b>		<b>Hours Avail: 1395:00</b>		
Ball - Atom Girls	5:00	\$175.00	\$0.00	\$175.00
Ball - Major Rookie	9:00	\$315.00	\$0.00	\$315.00
Ball - Minor Rookie	21:00	\$700.00	\$0.00	\$700.00
Ball - Misquito	3:00	\$105.00	\$0.00	\$105.00
Ball - Pee Wee Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Squirt Male	1:00	\$35.00	\$0.00	\$35.00
Ball - Tournament	56:00	\$866.50	\$56.00	\$922.50
Maintenance	6:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Kinsmen Diamond</b>	<b>102:30</b>	<b>\$2,231.50</b>	<b>\$56.00</b>	<b>\$2,287.50</b>
<b>Facility: Leisure Hall</b>		<b>Hours Avail: 1674:00</b>		
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Meeting	41:00	\$1,406.00	\$0.00	\$1,406.00
Sports Practice	8:00	\$128.00	\$0.00	\$128.00
Sports Registration	4:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	3:00	\$108.00	\$0.00	\$108.00
<b>Total for Facility: Leisure Hall</b>	<b>57:00</b>	<b>\$1,657.00</b>	<b>\$0.00</b>	<b>\$1,657.00</b>
<b>Facility: Meeting Room</b>		<b>Hours Avail: 1488:00</b>		
Meeting	39:00	\$155.00	\$0.00	\$155.00
Workshops/Seminars	12:00	\$372.00	\$0.00	\$372.00
<b>Total for Facility: Meeting Room</b>	<b>51:00</b>	<b>\$527.00</b>	<b>\$0.00</b>	<b>\$527.00</b>

## Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: MF Community Hall</b>		<b>Hours Avail: 1772:30</b>		
Bingo	78:00	\$2,307.50	\$0.00	\$2,307.50
Festival	17:00	\$602.00	\$60.28	\$662.28
Fitness Classes	3:00	\$45.00	\$0.00	\$45.00
Fundraiser	22:30	\$514.50	\$115.23	\$629.73
Meeting	71:30	\$1,237.75	\$0.00	\$1,237.75
Private Party	13:00	\$510.00	\$0.00	\$510.00
Set Up/Food Prep	25:30	\$627.00	\$0.00	\$627.00
Stag & Doe	17:00	\$776.00	\$346.99	\$1,122.99
Takedown Bingo	141:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	34:00	\$1,192.00	\$556.27	\$1,748.27
<b>Total for Facility: MF Community Hall</b>	<b>433:30</b>	<b>\$7,811.75</b>	<b>\$1,078.77</b>	<b>\$8,890.52</b>
<b>Facility: Optimist Diamond</b>		<b>Hours Avail: 1395:00</b>		
Ball - Bantam Female	9:00	\$210.00	\$70.00	\$280.00
Ball - Major Rookie	1:00	\$0.00	\$0.00	\$0.00
Ball - Pee Wee Male	9:00	\$210.00	\$0.00	\$210.00
Ball - Slow Pitch Male	74:00	\$1,816.50	\$378.00	\$2,194.50
Ball - Squirt Female	12:00	\$280.00	\$0.00	\$280.00
Ball - Squirt Male	7:30	\$175.00	\$0.00	\$175.00
Ball - Tournament	37:00	\$587.00	\$28.00	\$615.00
Maintenance	14:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Optimist Diamond</b>	<b>163:30</b>	<b>\$3,278.50</b>	<b>\$476.00</b>	<b>\$3,754.50</b>
<b>Facility: Plume Room</b>		<b>Hours Avail: 1648:00</b>		
Workshops/Seminars	54:00	\$1,040.00	\$0.00	\$1,040.00
<b>Total for Facility: Plume Room</b>	<b>54:00</b>	<b>\$1,040.00</b>	<b>\$0.00</b>	<b>\$1,040.00</b>
<b>Facility: Pro Shop</b>		<b>Hours Avail: 1116:00</b>		
Pro Shop Rental	2,880:00	\$354.00	\$0.00	\$354.00
<b>Total for Facility: Pro Shop</b>	<b>2,880:00</b>	<b>\$354.00</b>	<b>\$0.00</b>	<b>\$354.00</b>
<b>Facility: Upper Leisure Hall</b>		<b>Hours Avail: 1395:00</b>		
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Meeting	1:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	26:00	\$640.00	\$0.00	\$640.00
<b>Total for Facility: Upper Leisure Hall</b>	<b>28:00</b>	<b>\$655.00</b>	<b>\$0.00</b>	<b>\$655.00</b>
<b>Total for Complex: Mount Forest &amp; District Sports Complex</b>	<b>3,816:45</b>	<b>\$18,894.25</b>	<b>\$1,610.77</b>	<b>\$20,505.02</b>
<b>Report Totals:</b>	<b>3,816:45</b>	<b>\$18,894.25</b>	<b>\$1,610.77</b>	<b>\$20,505.02</b>



# Facility Usage Report - Summary

Printed: 07-Sep-17, 11:41 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: June-01-17  
 Complex: Mount Forest & District Sports Complex  
 Rental Status: Closed/Firm/Tentative

Date to: September-01-17  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Mount Forest &amp; District Sports Complex</b>				
<b>Facility: Arena Floor</b>		<b>Hours Avail: 1767:00</b>		
Concert	7:00	\$661.00	\$0.00	\$661.00
Exhibition	26:30	\$0.00	\$0.00	\$0.00
Festival	19:30	\$661.00	\$476.00	\$1,137.00
Holiday	38:00	\$0.00	\$0.00	\$0.00
Roller Derby	16:00	\$960.00	\$0.00	\$960.00
Set Up/Food Prep	19:00	\$0.00	\$0.00	\$0.00
Sports Practice	5:30	\$203.50	\$0.00	\$203.50
<b>Total for Facility: Arena Floor</b>	<b>131:30</b>	<b>\$2,485.50</b>	<b>\$476.00</b>	<b>\$2,961.50</b>
<b>Facility: Arena Ice</b>		<b>Hours Avail: 1767:00</b>		
Hockey	17:00	\$2,346.00	\$0.00	\$2,346.00
Holiday	38:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Ice</b>	<b>55:00</b>	<b>\$2,346.00</b>	<b>\$0.00</b>	<b>\$2,346.00</b>
<b>Facility: Jr. "C" Club Room</b>		<b>Hours Avail: 2232:00</b>		
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Jr. "C" Club Room</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Kinsmen Diamond</b>		<b>Hours Avail: 1395:00</b>		
Ball - Misquito	20:00	\$468.00	\$14.00	\$482.00
Ball - Pee Wee Male	9:30	\$216.00	\$0.00	\$216.00
Ball - Rookie	53:30	\$1,296.00	\$0.00	\$1,296.00
Ball - Slow Pitch Male	8:00	\$176.00	\$56.00	\$232.00
Ball - Tournament	39:30	\$563.00	\$28.00	\$591.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Kinsmen Diamond</b>	<b>145:30</b>	<b>\$2,719.00</b>	<b>\$98.00</b>	<b>\$2,817.00</b>
<b>Facility: Leisure Hall</b>		<b>Hours Avail: 1674:00</b>		
Children's Program	24:00	\$0.00	\$0.00	\$0.00
Exhibition	33:00	\$580.00	\$0.00	\$580.00
Festival	19:00	\$432.00	\$0.00	\$432.00
Holiday	36:00	\$0.00	\$0.00	\$0.00
Meeting	37:00	\$1,178.00	\$0.00	\$1,178.00
Set Up/Food Prep	17:00	\$0.00	\$0.00	\$0.00
Sports Practice	9:00	\$148.00	\$0.00	\$148.00
Workshops/Seminars	6:15	\$216.00	\$0.00	\$216.00
<b>Total for Facility: Leisure Hall</b>	<b>181:15</b>	<b>\$2,554.00</b>	<b>\$0.00</b>	<b>\$2,554.00</b>
<b>Facility: Lobby</b>		<b>Hours Avail: 1953:00</b>		
Holiday	21:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Lobby</b>	<b>21:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Meeting Room</b>		<b>Hours Avail: 1488:00</b>		
Holiday	32:00	\$0.00	\$0.00	\$0.00
Meeting	599:00	\$328.00	\$0.00	\$328.00
Sports Registration	3:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Meeting Room</b>	<b>634:00</b>	<b>\$328.00</b>	<b>\$0.00</b>	<b>\$328.00</b>
<b>Facility: MF Community Centre - kitchen</b>		<b>Hours Avail: 2232:00</b>		
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: MF Community Centre - kitchen</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: MF Community Hall</b>		<b>Hours Avail: 1772:30</b>		
Bingo	78:00	\$2,340.00	\$0.00	\$2,340.00
Dance	3:00	\$183.00	\$0.00	\$183.00
Exhibition	33:00	\$932.00	\$0.00	\$932.00
Festival	51:30	\$980.00	\$0.00	\$980.00
Fundraiser	17:00	\$614.00	\$97.24	\$711.24
Holiday	38:00	\$0.00	\$0.00	\$0.00
Meeting	74:00	\$1,203.75	\$0.00	\$1,203.75
Seniors Pot Luck	5:30	\$90.75	\$0.00	\$90.75
Set Up/Food Prep	59:30	\$951.75	\$0.00	\$951.75
Sports Practice	3:00	\$49.50	\$0.00	\$49.50
Takedown Bingo	154:00	\$0.00	\$0.00	\$0.00
Tear Down	3:15	\$236.00	\$0.00	\$236.00
Wedding/Banquet	63:00	\$2,456.00	\$552.34	\$3,008.34
<b>Total for Facility: MF Community Hall</b>	<b>582:45</b>	<b>\$10,036.75</b>	<b>\$649.58</b>	<b>\$10,686.33</b>
<b>Facility: Optimist Diamond</b>		<b>Hours Avail: 1395:00</b>		
Ball - Atom Girls	13:30	\$324.00	\$0.00	\$324.00
Ball - Bantam Female	10:30	\$252.00	\$84.00	\$336.00
Ball - Pee Wee Female	10:30	\$252.00	\$98.00	\$350.00
Ball - Seasonal	1:00	\$44.00	\$0.00	\$44.00
Ball - Slow Pitch Male	80:00	\$2,288.00	\$392.00	\$2,680.00
Ball - Squirt Female	19:30	\$432.00	\$0.00	\$432.00
Ball - Tournament	39:30	\$563.00	\$28.00	\$591.00
Holiday	15:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Optimist Diamond</b>	<b>189:30</b>	<b>\$4,155.00</b>	<b>\$602.00</b>	<b>\$4,757.00</b>
<b>Facility: Plume Room</b>		<b>Hours Avail: 1648:00</b>		
Exhibition	29:00	\$0.00	\$0.00	\$0.00
Festival	13:00	\$216.00	\$0.00	\$216.00
Holiday	35:00	\$0.00	\$0.00	\$0.00
Meeting	44:00	\$185.00	\$0.00	\$185.00
Set Up/Food Prep	12:00	\$0.00	\$0.00	\$0.00
Sports Practice	1:00	\$16.50	\$0.00	\$16.50
Workshops/Seminars	38:00	\$775.20	\$0.00	\$775.20
<b>Total for Facility: Plume Room</b>	<b>172:00</b>	<b>\$1,192.70</b>	<b>\$0.00</b>	<b>\$1,192.70</b>
<b>Facility: Upper Leisure Hall</b>		<b>Hours Avail: 1395:00</b>		
Holiday	15:00	\$0.00	\$0.00	\$0.00
Meeting	616:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Upper Leisure Hall</b>	<b>631:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total for Complex: Mount Forest &amp; District Sports Complex</b>	<b>2,791:30</b>	<b>\$25,816.95</b>	<b>\$1,825.58</b>	<b>\$27,642.53</b>

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	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Report Totals:</b>	<b>2,791:30</b>	<b>\$25,816.95</b>	<b>\$1,825.58</b>	<b>\$27,642.53</b>

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# Facility Usage Report - Summary

Printed: 07-Sep-17, 11:36 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: June-01-16  
 Complex: Arthur & Area Community Centre  
 Rental Status: Closed/Firm/Tentative

Date to: September-01-16  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Arthur &amp; Area Community Centre</b>				
<b>Facility: Arena Floor</b>	<b>Hours Avail: 1767:00</b>			
Lacrosse	203:00	\$9,708.50	\$0.00	\$9,708.50
<b>Total for Facility: Arena Floor</b>	<b>203:00</b>	<b>\$9,708.50</b>	<b>\$0.00</b>	<b>\$9,708.50</b>
<b>Facility: Campgrounds</b>	<b>Hours Avail: 2232:00</b>			
Camping	72:00	\$868.00	\$0.00	\$868.00
<b>Total for Facility: Campgrounds</b>	<b>72:00</b>	<b>\$868.00</b>	<b>\$0.00</b>	<b>\$868.00</b>
<b>Facility: Community Centre Lower Hall</b>	<b>Hours Avail: 1953:00</b>			
Fundraiser	42:30	\$1,269.00	\$582.42	\$1,851.42
Funeral Luncheon	4:30	\$270.00	\$0.00	\$270.00
Meeting	6:00	\$0.00	\$0.00	\$0.00
Set Up/Food Prep	15:00	\$150.00	\$0.00	\$150.00
Stag & Doe	17:00	\$792.00	\$274.25	\$1,066.25
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	38:00	\$1,360.00	\$598.58	\$1,958.58
<b>Total for Facility: Community Centre Lower Hall</b>	<b>145:00</b>	<b>\$3,841.00</b>	<b>\$1,455.25</b>	<b>\$5,296.25</b>
<b>Facility: Community Centre Upper Hall</b>	<b>Hours Avail: 1953:00</b>			
Meeting	4:00	\$0.00	\$0.00	\$0.00
Sports Registration	3:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	22:30	\$588.00	\$0.00	\$588.00
<b>Total for Facility: Community Centre Upper Hall</b>	<b>29:30</b>	<b>\$588.00</b>	<b>\$0.00</b>	<b>\$588.00</b>
<b>Facility: Diamond "A"</b>	<b>Hours Avail: 1434:00</b>			
Ball - Atom Boys	19:30	\$455.00	\$0.00	\$455.00
Ball - Atom Girls	7:30	\$175.00	\$0.00	\$175.00
Ball - Bantam Female	6:00	\$140.00	\$42.00	\$182.00
Ball - Midget Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Mite Male	6:00	\$140.00	\$0.00	\$140.00
Ball - Mites, Mixed	4:30	\$105.00	\$0.00	\$105.00
Ball - Pee Wee Female	19:30	\$469.00	\$70.00	\$539.00
Ball - School	2:30	\$35.00	\$0.00	\$35.00
Ball - Senior Male	4:30	\$129.00	\$28.00	\$157.00
Ball - Slow Pitch Male	67:30	\$2,193.00	\$518.00	\$2,711.00
Ball - Squirt Female	10:30	\$245.00	\$0.00	\$245.00
Ball - Squirt Male	3:00	\$70.00	\$0.00	\$70.00
Ball - T-Ball	7:00	\$245.00	\$0.00	\$245.00
Ball - Tournament	80:30	\$1,039.50	\$72.50	\$1,112.00
Exhibition	43:00	\$418.50	\$0.00	\$418.50
Sports Practice	35:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "A"</b>	<b>318:00</b>	<b>\$5,894.00</b>	<b>\$744.50</b>	<b>\$6,638.50</b>



	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Diamond "B"</b>		<b>Hours Avail: 1395:00</b>		
Ball - Atom Boys	16:30	\$385.00	\$0.00	\$385.00
Ball - Atom Girls	7:30	\$175.00	\$0.00	\$175.00
Ball - Midget Male	12:00	\$280.00	\$84.00	\$364.00
Ball - Mite Male	7:30	\$175.00	\$0.00	\$175.00
Ball - Mites, Mixed	4:30	\$70.00	\$0.00	\$70.00
Ball - Pee Wee Female	1:30	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Male	10:30	\$245.00	\$98.00	\$343.00
Ball - Senior Male	30:00	\$660.50	\$140.00	\$800.50
Ball - Slow Pitch Male	34:30	\$1,247.00	\$210.00	\$1,457.00
Ball - Squirt Male	21:00	\$490.00	\$14.00	\$504.00
Ball - T-Ball	1:00	\$35.00	\$0.00	\$35.00
Ball - Tournament	80:30	\$1,039.50	\$72.50	\$1,112.00
Exhibition	43:00	\$418.50	\$0.00	\$418.50
Sports Practice	35:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "B"</b>	<b>305:00</b>	<b>\$5,255.50</b>	<b>\$618.50</b>	<b>\$5,874.00</b>
<b>Facility: Pavillion</b>		<b>Hours Avail: 1581:00</b>		
Exhibition	68:00	\$632.50	\$147.23	\$779.73
Fundraiser	61:30	\$1,103.00	\$576.64	\$1,679.64
Private Party	18:00	\$420.00	\$100.67	\$520.67
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Pavillion</b>	<b>169:30</b>	<b>\$2,155.50</b>	<b>\$824.54</b>	<b>\$2,980.04</b>
<b>Total for Complex: Arthur &amp; Area Community Centre</b>	<b>1,242:00</b>	<b>\$28,310.50</b>	<b>\$3,642.79</b>	<b>\$31,953.29</b>
<b>Report Totals:</b>	<b>1,242:00</b>	<b>\$28,310.50</b>	<b>\$3,642.79</b>	<b>\$31,953.29</b>



# Facility Usage Report - Summary

Printed: 07-Sep-17, 11:38 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday

Date from: June-01-17

Date to: September-01-17

Complex: Arthur & Area Community Centre

Facility Option: Complex

Rental Status: Closed/Firm/Tentative

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Arthur &amp; Area Community Centre</b>				
<b>Facility: Arena Floor</b>		<b>Hours Avail: 1767:00</b>		
Holiday	19:00	\$0.00	\$0.00	\$0.00
Lacrosse	220:00	\$10,825.50	\$0.00	\$10,825.50
<b>Total for Facility: Arena Floor</b>	<b>239:00</b>	<b>\$10,825.50</b>	<b>\$0.00</b>	<b>\$10,825.50</b>
<b>Facility: Arena Ice</b>		<b>Hours Avail: 1767:00</b>		
Holiday	38:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Ice</b>	<b>38:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: ARTHUR KITCHEN</b>		<b>Hours Avail: 2232:00</b>		
Holiday	48:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: ARTHUR KITCHEN</b>	<b>48:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Campgrounds</b>		<b>Hours Avail: 2232:00</b>		
Camping	24:00	\$480.00	\$0.00	\$480.00
Holiday	48:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Campgrounds</b>	<b>72:00</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$480.00</b>
<b>Facility: Community Centre Lower Hall</b>		<b>Hours Avail: 1953:00</b>		
Fundraiser	27:00	\$1,081.00	\$24.50	\$1,105.50
Meeting	33:00	\$1,228.00	\$0.00	\$1,228.00
Set Up/Food Prep	41:00	\$600.00	\$0.00	\$600.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	34:00	\$1,228.00	\$326.38	\$1,554.38
<b>Total for Facility: Community Centre Lower Hall</b>	<b>146:00</b>	<b>\$4,137.00</b>	<b>\$350.88</b>	<b>\$4,487.88</b>
<b>Facility: Community Centre Upper Hall</b>		<b>Hours Avail: 1953:00</b>		
Holiday	21:00	\$0.00	\$0.00	\$0.00
Meeting	5:00	\$148.00	\$0.00	\$148.00
Private Party	12:00	\$278.00	\$0.00	\$278.00
Sports Registration	3:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	22:30	\$600.00	\$0.00	\$600.00
<b>Total for Facility: Community Centre Upper Hall</b>	<b>63:30</b>	<b>\$1,026.00</b>	<b>\$0.00</b>	<b>\$1,026.00</b>

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Diamond "A"</b>		<b>Hours Avail: 1435:00</b>		
Ball - Atom Boys	10:30	\$252.00	\$0.00	\$252.00
Ball - Atom Girls	24:00	\$576.00	\$0.00	\$576.00
Ball - Bantam Female	15:00	\$360.00	\$140.00	\$500.00
Ball - Mite Male	1:30	\$36.00	\$0.00	\$36.00
Ball - Mites, Mixed	24:00	\$356.00	\$14.00	\$370.00
Ball - Pee Wee Male	6:00	\$144.00	\$56.00	\$200.00
Ball - School	5:30	\$72.00	\$0.00	\$72.00
Ball - Slow Pitch Male	115:30	\$2,963.00	\$462.00	\$3,425.00
Ball - Squirt Female	10:30	\$259.00	\$0.00	\$259.00
Ball - Squirt Male	9:00	\$216.00	\$14.00	\$230.00
Ball - T-Ball	9:00	\$324.00	\$0.00	\$324.00
Ball - Tournament	39:00	\$498.00	\$42.00	\$540.00
Exhibition	48:00	\$426.00	\$0.00	\$426.00
Sports Practice	35:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "A"</b>	<b>352:30</b>	<b>\$6,482.00</b>	<b>\$728.00</b>	<b>\$7,210.00</b>
<b>Facility: Diamond "B"</b>		<b>Hours Avail: 1395:00</b>		
Ball - Atom Boys	7:30	\$180.00	\$0.00	\$180.00
Ball - Atom Girls	1:30	\$36.00	\$0.00	\$36.00
Ball - Bantam Female	1:30	\$36.00	\$0.00	\$36.00
Ball - Midget Male	13:30	\$324.00	\$112.00	\$436.00
Ball - Mite Male	10:30	\$252.00	\$0.00	\$252.00
Ball - Mites, Mixed	7:30	\$180.00	\$0.00	\$180.00
Ball - Pee Wee Male	1:30	\$36.00	\$0.00	\$36.00
Ball - School	2:30	\$36.00	\$0.00	\$36.00
Ball - Senior Male	18:00	\$528.00	\$168.00	\$696.00
Ball - Slow Pitch Male	82:30	\$2,018.50	\$294.00	\$2,312.50
Ball - Squirt Female	7:30	\$180.00	\$0.00	\$180.00
Ball - Squirt Male	33:00	\$572.00	\$14.00	\$586.00
Ball - T-Ball	1:30	\$43.00	\$0.00	\$43.00
Ball - Tournament	51:00	\$640.00	\$42.00	\$682.00
Exhibition	48:00	\$426.00	\$0.00	\$426.00
Sports Practice	35:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "B"</b>	<b>322:30</b>	<b>\$5,487.50</b>	<b>\$630.00</b>	<b>\$6,117.50</b>
<b>Facility: KITCHEN ARTHUR</b>		<b>Hours Avail: 2232:00</b>		
Holiday	48:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: KITCHEN ARTHUR</b>	<b>48:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Lobby</b>		<b>Hours Avail: 1953:00</b>		
Holiday	42:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Lobby</b>	<b>42:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Meeting Room (downstairs)</b>		<b>Hours Avail: 1348:30</b>		
Holiday	14:30	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Meeting Room (downstairs)</b>	<b>14:30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Pavillion</b>	<b>Hours Avail: 1581:00</b>			
Exhibition	96:00	\$1,116.50	\$688.03	\$1,804.53
Fundraiser	24:30	\$432.00	\$189.92	\$621.92
Picnic (unlicensed)	3:00	\$96.00	\$0.00	\$96.00
Private Party	29:00	\$752.00	\$108.14	\$860.14
<b>Total for Facility: Pavillion</b>	<b>152:30</b>	<b>\$2,396.50</b>	<b>\$986.09</b>	<b>\$3,382.59</b>
<b>Facility: Volleyball Court</b>	<b>Hours Avail: 1302:00</b>			
Holiday	14:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Volleyball Court</b>	<b>14:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Wall &amp; Board Advertising</b>	<b>Hours Avail: 93:00</b>			
Arena Board Advertising	131,040:00	\$5,143.50	\$0.00	\$5,143.50
Arena Wall Advertising	8,736:00	\$241.50	\$0.00	\$241.50
<b>Total for Facility: Wall &amp; Board Advertising</b>	<b>139,776:00</b>	<b>\$5,385.00</b>	<b>\$0.00</b>	<b>\$5,385.00</b>
<b>Total for Complex: Arthur &amp; Area Community Centre</b>	<b>141,328:30</b>	<b>\$36,219.50</b>	<b>\$2,694.97</b>	<b>\$38,914.47</b>
<b>Report Totals:</b>	<b>141,328:30</b>	<b>\$36,219.50</b>	<b>\$2,694.97</b>	<b>\$38,914.47</b>