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Recreation & Culture Committee

Tuesday, June 13, 2017

8:30 a.m.

Mount Forest & District Sports Complex – Meeting Room

AGENDA

AGENDA ITEM	PAGE NO.
<u>CALLING TO ORDER</u>	
- Councillor Steve McCabe, Chair	
<u>PASSING AND ACCEPTANCE OF AGENDA</u>	
<u>DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF</u>	
<u>DELEGATIONS</u> (Please note: A maximum of 15 minutes is allowed for presentations)	
None	
<u>MINUTES OF PREVIOUS MEETING(S)</u>	
April 11, 2017 - received and adopted by Council at the Regular Meeting of Council held on May 23, 2017.	001
<u>BUSINESS ARISING FROM MINUTES</u>	

AGENDA ITEM	PAGE NO.
<u>NEW BUSINESS</u>	
<ol style="list-style-type: none"> 1. Arthur Splash Pad Update 2. Mount Forest Homecoming Update 3. Fireworks Festival Update 4. Murphy Park Ontario 150 Update 5. Stick & Puck Sponsored Skate- Councillor McCabe 6. Recreation Master Plan Update 	
<u>CORRESPONDENCE</u>	
None	
<u>REPORTS</u>	
RAC 2017-004 MF Pool Electrical Panel	006
RAC 2017-005 MF Sports Complex Water Stations	010
RAC 2017-006 Arthur Arena Water Station	014
RAC 2017-007 Arthur Arena Facility Signage	017
RAC 2017-008 Arthur Splash Pad Hours of Operation	022
Facility Usage Reports:	
<ul style="list-style-type: none"> - Mount Forest Sports Complex: 	
<ul style="list-style-type: none"> - April 1 – May 31, 2017 	025
<ul style="list-style-type: none"> - April 1 – May 31, 2016 	028
<ul style="list-style-type: none"> - Arthur Community Centre 	
<ul style="list-style-type: none"> - April 1 – May 31, 2017 	030
<ul style="list-style-type: none"> - April 1 – May 31, 2016 	032
<u>OTHER BUSINESS</u>	
<u>NEXT MEETING</u>	
<u>ADJOURNMENT</u>	

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 11, 2017 AT 8:30 A.M.**

001

The meeting was held in the Meeting Room of the Mount Forest & District Sports Complex.

Committee Members Present:

- Steve McCabe, Councillor, Chairperson
- Andrew Lennox, Mayor
- Dan Yake, Councillor

Absent:

- Lisa Hern, Councillor
- Barbara Dobreen, Councillor, Township of Southgate

Also Present:

- Sherry Burke, Councillor

Staff Members Present:

- Barry Lavers, Director of Recreation, Parks & Facilities
- Michael Givens, Chief Administrative Officer
- Mark McKenzie, Mount Forest Facilities Manager (absent)
- Tom Bowden, Arthur Facilities Manager
- Cathy Conrad, Executive Assistant
- Barry Trood, Water and Sewer Superintendent

CALLING THE MEETING TO ORDER

Chairperson McCabe called the meeting to order.

PASSING AND ACCEPTANCE OF AGENDA

RESOLUTION REC 2017-006

Moved by: Yake

Seconded by: Lennox

THAT the agenda for the April 11, 2017 Recreation & Culture Committee meeting be accepted and passed.

CARRIED

DISCLOSURE OF PECUNIARY INTEREST(S) AND THE GENERAL NATURE THEREOF

No declarations of pecuniary interest were declared

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 11, 2017 AT 8:30 A.M.**

002

DELEGATIONS

David Sharpe, Fireworks Festival

Mr. Sharpe appeared before the Committee to request permission to host the demolition derby again; but, move the location to the grass area west of the Arena parking lot. The supplier of the cement blocks is willing to leave the blocks for future use if they can be stored on Arena property. The sponsor will level the area to be used. As the location can be get damp at times a request was also made to use the parking lot area as a backup location for the derby. Bleachers and light stands will be rented. The Fire Department has been contacted and is on board.

Resolution Number REC2017-007

Moved by: Mayor Lennox

Seconded by: Councillor Yake

THAT the Mount Forest Fireworks demolition derby be moved to the new location west of the Arena parking lot;

AND FURTHER THAT storage of the cement blocks on Arena property – in an orderly fashion – be passed;

AND FURTHER THAT if the need arises to move the derby back to the original site that this be allowed without further discussion from the Committee.

CARRIED

MINUTES OF PREVIOUS MEETING

The minutes of the February 14, 2017 Recreation & Culture Committee meeting were received and adopted by Council at the Regular Meeting of Council held on February 27, 2017.

BUSINESS ARISING FROM MINUTES

No business arising from minutes was tabled.

NEW BUSINESS

1. Arthur Splash Pad Site Meeting/Update

Barry Lavers informed the Committee that a meeting was held with ABC Recreation Limited, installers, the Optimist Club and Water Department at the site on Friday, April 7. A final sketch of what the splash pad will look like was hand delivered on site. Ozzi DiCarlo, Triton Engineering Services, had supplied the site plan to the Optimist Club and requested they locate the splash pad onto the site plan. They will supply a backflow device and regulator. A five foot cement path will be needed for accessibility. An accessible piece of playground equipment is planned for the playground by the Township. The Committee suggested using the Community Initiated

THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 11, 2017 AT 8:30 A.M.

003

Projects process for the playground equipment. An application for the County Accessibility Program will also be submitted.

Tom Bowden expressed concern with water discolouration. Filters will be needed. He expects to pressure wash the splash pad in the spring and estimates it will take a full day to complete. Without filters there will be additional pressure washing required by Township staff.

Barry Trood suggested that a two inch line will be needed for water installation. Installed filters will need to be accessible by Township staff. The two inch line will be tapped off an existing four inch line. The Water Department will supply a meter and a stop and drain valve. Mr. Trood had questions regarding the location of the control panel and meter and the filter requirements (sizing, flow restriction, etc). Triton Engineering will be contacted for further information and requirements.

Barry Lavers will arrange another site meeting with Triton Engineering and Township staff once site information is received from ABC Recreation.

Councillor Burke commented that there is a group in Mount Forest watching what is happening in Arthur and they are going to approach this Committee for a splash pad in Mount Forest.

2. Murphy Park Ontario 150 Update

Barry Lavers informed the Committee that he is meeting with a representative from Play Power to finalize plans for the park. A pirate theme is planned. A request was received from the Christian School in Arthur for the Township to sell or donate the old playground equipment to them. Barry is checking on the liability if they let someone else have the equipment.

3. Leisure Calendar

Calendars have been mailed out and Committee members confirmed that they have received a copy.

4. Pool Staff

Applications close Tuesday, April 18 and have been coming in steadily. Jena Bowden has applied for the Aquatic Supervisor position again.

5. Recreation Master Plan

The Recreation Master Plan RFP closes Tuesday, April 25. Three groups have inquired but no proposals have been received. It is expected that public meetings will be held; possibly in the spring and fall. Once complete a final meeting will be held with the Master Plan for Council approval

THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 11, 2017 AT 8:30 A.M.

004

Committee discussed moving ahead with the Mount Forest Pool issue by forming an Ad Hoc Committee prior to completion of the master plan. A report had been provided in July 2016 but no decision was made giving further direction.

CORRESPONDENCE

Hockey Canada News (ORFA)

Barry Lavers informed the Committee that divided ice will be mandatory for initiation aged players in the 2017/18 season. There are dividers at both the Arthur and Mount Forest Arenas to accommodate the new policy.

REPORTS

Facility Usage Reports:

- Arthur Community Centre:
 - February - March 2016
 - February - March 2017
- Mount Forest Sports Complex:
 - February - March 2016
 - February - March 2017

Sign rental shouldn't be in Arthur report. Trying to find out how to remove.

Resolution REC 2017-008

Moved by: Mayor Lennox

Seconded by: Councillor Yake

THAT the Recreation and Culture Committee receive for information the Arthur and Mount Forest Facility Usage Reports for:

- *February – March 2016*
- *February – March 2017*

CARRIED

OTHER BUSINESS

Mike Givens, CAO, announced that the trailer and cement blocks used for a pedestrian river crossing in Arthur have been removed by the Works Department.

Councillor Yake inquired about the following:

- Has the panel has been upgraded at the Mount Forest Pool. Barry Lavers informed the Committee that they are waiting on a second quote.
- Can an adjustment be made for heat in the Pro Shop in Mount Forest? Currently there is no heat. Barry Lavers will check into the issue.

**THE CORPORATION OF THE
TOWNSHIP OF WELLINGTON NORTH
RECREATION & CULTURE COMMITTEE MINUTES
APRIL 11, 2017 AT 8:30 A.M.**

005

Barry Lavers thanked Dan Yake for his efforts organizing the Municipal Hockey Tournament.

NEXT MEETING

Next meeting June 13, 2017 at 8:30 a.m. at the Mount Forest & District Sports Complex.

ADJOURNMENT

Resolution REC 2016-009

Moved by: Councillor Yake

Seconded by: Mayor Lennox

THAT the Recreation and Culture Committee meeting of April 11, 2017 be adjourned at 10:04 a.m.

CARRIED



Township of Wellington North

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**TO: MAYOR & MEMBERS OF RECREATION & CULTURE
COMMITTEE MEETING OF June 13, 2017**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2017-004 BEING A REPORT ON THE
Service Upgrade Electrical Panel Mount Forest Lion Roy Grant
Pool**

RECOMMENDATION

THAT Report RAC 2017- 004 being a report on the service upgrade of the electrical panel for the Mount Forest Lion Roy Grant Pool be received for information.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

RAC 2016-015
Recreation Capital Budget 2017

BACKGROUND

Staff was directed to request quotation for the replacement and upgrades to the electrical service panel at the Mount Forest Lion Roy Grant Pool including relocating to another room location separate from the chlorinating and chemical units.

Yake Electric Ltd. Mount Forest was the successful contractor and work was completed including ESA (Electrical Safety Authority) Inspection the week of May 22, 2017. Wellington North Power (WNP) assisted with the installation process.

Photos attached

FINANCIAL CONSIDERATIONS

2017 Municipal Budget Amount		\$13,530.00
Yake Electric Ltd Invoice	\$12,300 + 217.08hst =	12,517.08

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

x Yes No N/A

Which pillars does this report support?

<input type="checkbox"/> Community Growth Plan <input type="checkbox"/> Human Resource Plan <input type="checkbox"/> Brand and Identity Strategic Partnerships	<input type="checkbox"/> Community Service Review <input type="checkbox"/> Corporate Communication Plan <input checked="" type="checkbox"/> Positive Healthy Work Environment
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PREPARED BY:	RECOMMENDED BY:
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Barry Lavers

Mike Givens

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
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Township of Wellington North

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**TO: MAYOR & MEMBERS OF RECREATION & CULTURE
COMMITTEE MEETING OF June 13, 2017**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2017-005 BEING A REPORT ON THE
Installation of 2 Water bottle filling station(s)/fountains at the
Mount Forest Sports Complex**

RECOMMENDATION

THAT Report RAC 2017- 005 being a report on the installation of 2 water bottle filling stations/fountains at the Mount Forest Sports complex be received for information.

AND FURTHER THAT the Recreation & Culture Committee recommends that staff proceed with the installation of 2 water filling stations/fountains at the Mount Forest Sports Complex.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

BACKGROUND

Staff was directed to request quotation for the installation of 2 water bottle filling stations at the Mount Forest Sports Complex. The water stations would be in separate locations and provide service for various user groups. There has been growing health concerns raised over shared water bottles and the growing environmental concern from the manufacture and disposal of individual plastic water bottles. There have been growing public requests for the installation of water stations at the Sports Complex.

Locations were based on the following criteria:

- Available drain lines
- Available water lines
- User groups served
- Safety & vandalism
- Convenience

Location #1 (Sports/Teams)

Wall location mounted in corridor leading to dressing rooms on Lower Level (see diagram 1)

This location was chosen due to the proximity to team dressing rooms and is an ideal location for filling team water bottles prior to practices and games. Teams generally fill 6 or more team bottles prior to practises and games. The location is also close to the playing surface and lobby.

Location #2 (Walking Track/Spectators)

Wall location mounted outside the Plume Room and adjacent to the walking track on Upper Level (see diagram 2)

This location was chosen due to the proximity to both the walking track and the fact that the patrons can fill up prior to and after using the track. Drain and water are also reasonably available from lower level dressing rooms. Other areas in the upper level pose problems for installation and convenience purposes.

Staff are recommending we purchase unrefrigerated units due to maintenance costs after installation.

There has been growing health concerns raised over shared water bottles and the growing environmental concern from the manufacture and disposal of individual plastic water bottles.

FINANCIAL CONSIDERATIONS

Lower level station	Estimate \$3,200 + hst = \$3,616.00
Upper level station	Estimate \$3,900 + hst = \$4,407.00
Total	<u>\$8,023.00</u>

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

x Yes No N/A

Which pillars does this report support?

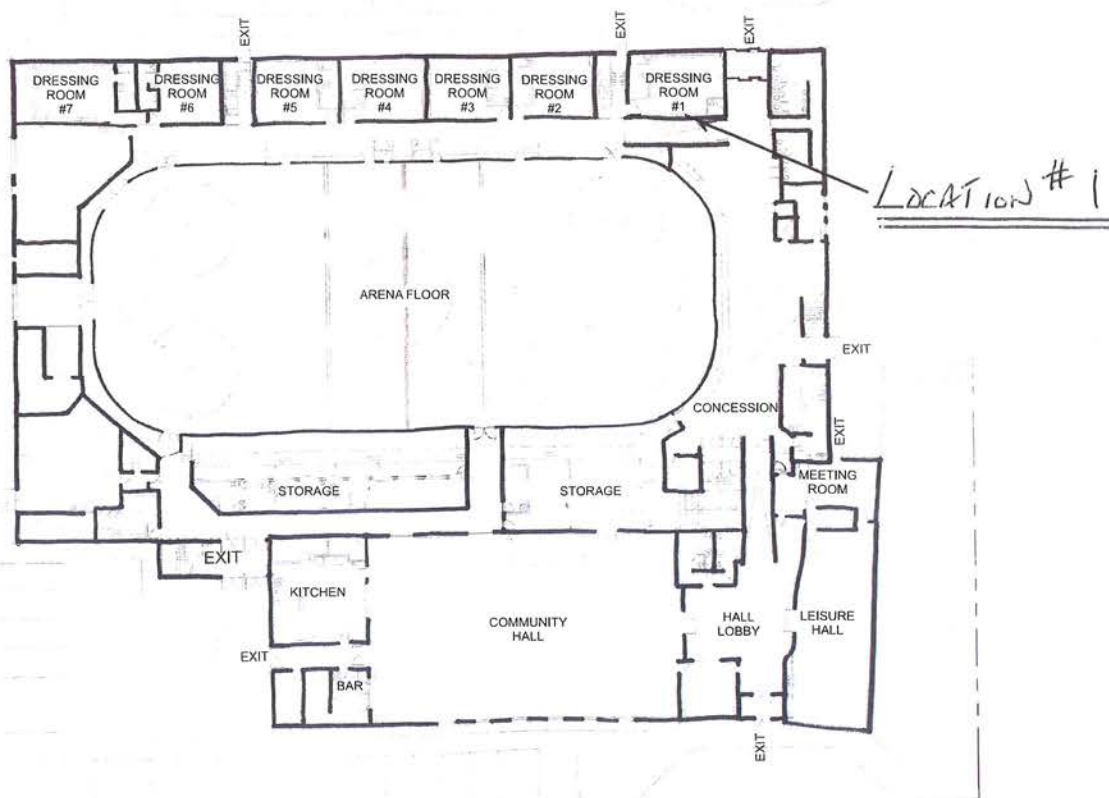
- | | |
|--|---|
| <input type="checkbox"/> Community Growth Plan
<input type="checkbox"/> Human Resource Plan
<input checked="" type="checkbox"/> Brand and Identity
Strategic Partnerships | <input type="checkbox"/> Community Service Review
<input type="checkbox"/> Corporate Communication Plan
<input checked="" type="checkbox"/> Positive Healthy Work Environment |
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PREPARED BY:	RECOMMENDED BY:
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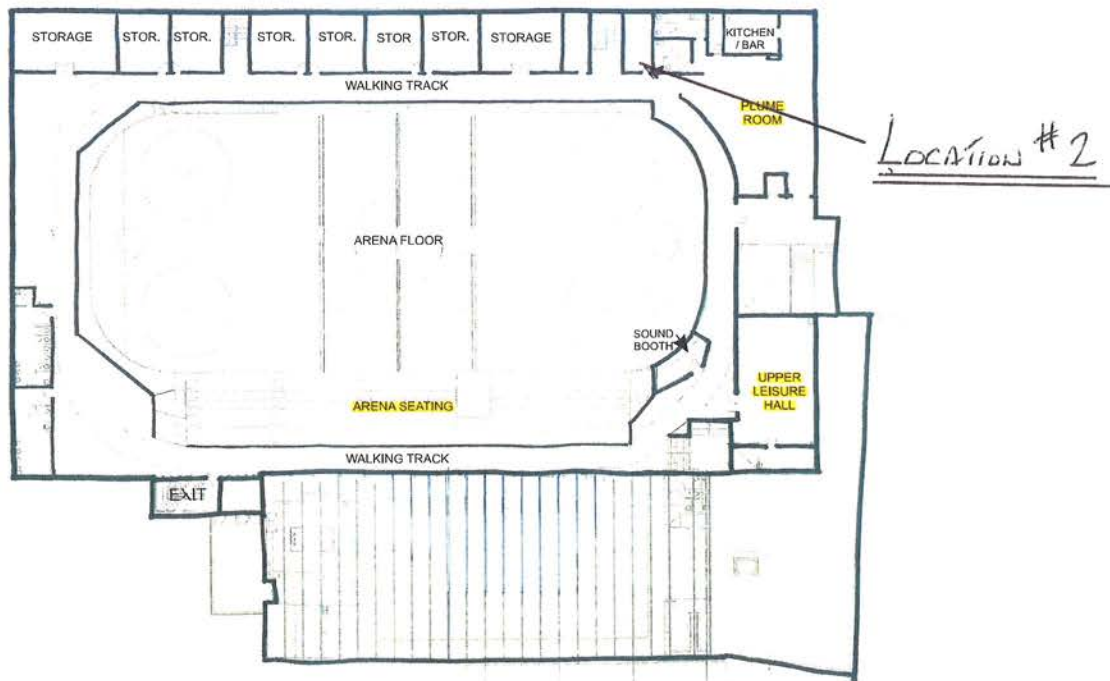
Barry Lavers

Mike Givens

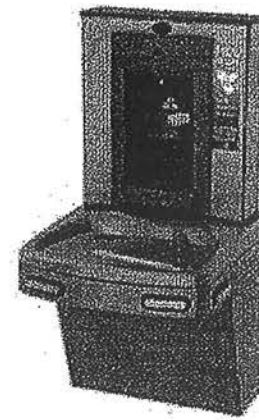
BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
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MOUNT FOREST & DISTRICT SPORTS COMPLEX - 850 Princess Street, Mount Forest
MAIN LEVEL



MOUNT FOREST & DISTRICT SPORTS COMPLEX - 850 Princess Street, Mount Forest
UPPER LEVEL



BARRIER-FREE VERSACOOLER® II WITH VERSAFILLER®
Energy and Water Conservation Technology
PG8SBF, PGSBF

Suggested Specification

Model PG8SBF shall deliver 8.0 gph of 50° F degree water at 90° F ambient and 80° F inlet water. Model PG8SBF shall include PG8AC and the VersaFiller Sports Bottle Filler with independent manual activation; lower unit must have four antimicrobial copper push pads to activate the manual flow of water for the cooler. VersaFiller components contain Freshfield®, which utilizes a silver-based antimicrobial compound that reduces the growth of micro-organisms and mildew to protect the surfaces from discoloration, odors and degradation. Basin shall be designed to eliminate splashing and standing water. Water saver bubbler reduce waste water by 50% and shall have flexible guard and operate between 20 and 100 PSI. Cabinet finish shall be sandstone on galvanized steel or brushed stainless steel. Shall use R-134a refrigerant. Shall comply with ANSI 117.1 and ADA. Shall be listed by Underwriters Laboratories to US and Canadian standards. Shall comply with ANSI/NSF 61 and NSF/ANSI 372.

Models

- PG8SBF delivers 8.0 gallons of chilled drinking water per hour.
- PGSBF is a non-refrigerated fountain.

Standard Features

- Built-in 100 micron strainer stops particles before they enter the waterway.
- Waterways are Lead-Free in materials & construction
- Flexible one-piece water saver bubbler
- Stainless steel top and heavy duty galvanized steel frame
- High efficiency cooling system and refrigerant R-134a
- Four antimicrobial copper push pads
- External stream height adjustment on lower unit
- Independent mechanical activation VersaFiller

Finishes

- Standard cabinet finish: Sandstone powder coated paint on galvanized steel
- Optional finishes (at additional cost): Stainless steel and optional greystone powder coated paint

Installation

- Prior to roughing consult with local, state and federal codes for proper mounting height
- Shipped with complete instructions and wall mounting bracket
- Removable side and front panels provide easy access for installation.

Options (at additional cost)

- One piece chrome plated brass bubbler (036700-001)
- Flow switch for fountain (038035-001)
- VersaFilter

Limited 5-Year Warranty

(Continental limits of the United States and Canada)
 Five years on the sealed refrigeration system and most component parts. Detailed warranty certificate enclosed with each water cooler; sample available upon request.

Export Warranty

One year on components parts. Detailed warranty certificate enclosed with each drinking fountain; sample copy available upon request.

Certifications/Compliance

- Antimicrobial Copper - EPA Registration No. 89187-3
- Oasis International Electric Water Coolers are listed by Underwriters Laboratories Inc. and comply with both U.S. and Canadian Requirements.
- Product Certified to NSF/ANSI Standard 61-G & 372 and conforms with the lead content requirements for "Lead Free" plumbing as defined by California, Vermont, Maryland, and Louisiana state laws and the U.S. Safe Drinking Water Act.
- This unit complies with ARI standard 1010 Testing, Operating and Rating requirements (electric water coolers only).
- These water coolers comply with the requirements of ADA (Americans with Disabilities Act) when properly installed.



Model	50° F Drinking Water 90° F Ambient Air Temp*			Hot N Cold Model	115 Volts, 60 Hz			Glass Filler Acc. Option	Cabinet Color Finish	Net Wt. Approx
	Rated Capacity GHP	Base Rate GHP	Pre-Cooler		Compr. HP	Full Load Amps	Rated Watts			
PG8SBF	8.0	8.0	No	No	1/4	4.6	460	No	Yes	60 Lbs
PGSBF	Fountain Only							No	Yes	26 Lbs

* Industry Standard Rating Condition 80° F inlet water temperature

Specifications subject to change without notice



Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

014

**TO: MAYOR & MEMBERS OF RECREATION & CULTURE
COMMITTEE MEETING OF June 13, 2017**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2017-006 BEING A REPORT ON THE
Installation of a Water bottle filling station/ fountain at
the Arthur Community Arena**

RECOMMENDATION

THAT Report RAC 2017- 006 being a report on the installation of a combination water bottle filling station/drinking fountain at the Arthur Community Arena be received for information;

AND FURTHER THAT the Recreation & Culture Committee recommends that staff be directed to proceed with the installation of a new combination Water bottle filling station/drinking fountain at the Arthur Community Arena.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/a

BACKGROUND

Staff was approached by Mr. Dan Hapley of Arthur with a proposal to replace the current drinking fountain in the Arthur Arena Lobby with a combination water bottle filling station/drinking fountain. Mr. Hapley had previously met with Arthur Minor Hockey and Arthur Lacrosse and discussed the proposal and they are in support of the project.

Recreation Director Barry Lavers and Arthur Arena Manager Tom Bowden met Mr. Hapley on site May 30th, 2017 to discuss the proposal.

Agreement was made to replace the existing drinking fountain (see attached photo) with a dual purpose unit in the current location since the water/drain lines are there. An existing team photo currently above the old unit will be relocated in the lobby.

At the site meeting Mr Hapley indicated funding for the project will be provided by Mr. Hapley representing several "in memoriam" individuals who will be acknowledged with an attached wall plaque.

The water filling station is expected to be used by various sport teams and individuals using the Arena.

There has been growing health concerns raised over shared water bottles and the growing environmental concern from the manufacture and disposal of individual plastic water bottles.

Construction is expected to be completed in August 2017 after Lacrosse season ends.

FINANCIAL CONSIDERATIONS

None

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No N/A

Which pillars does this report support?

<input type="checkbox"/> Community Growth Plan <input type="checkbox"/> Human Resource Plan <input checked="" type="checkbox"/> Brand and Identity Strategic Partnerships	<input type="checkbox"/> Community Service Review <input type="checkbox"/> Corporate Communication Plan <input checked="" type="checkbox"/> Positive Healthy Work Environment
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PREPARED BY:	RECOMMENDED BY:
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Barry Lavers

Mike Givens

BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER
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**TO: MAYOR & MEMBERS OF RECREATION & CULTURE
COMMITTEE MEETING OF June 13, 2017**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2017-007 BEING A REPORT ON THE
Installation of 2 New Facility Signs at the Arthur Arena**

RECOMMENDATION

THAT Report RAC 2017- 007 being a report on the installation of new Facility Signage at the Arthur Community Arena be received for information.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/a

BACKGROUND

Staff was directed to replace the existing front facility sign at the Arthur Arena which was in need of repair and painting.

It was felt that the existing sign was not visible enough in part due to the growth of the front trees which have grown higher since planting several years ago and was also in poor condition.

2 new signs were to be designed and installed on the front wall of the building identifying the Arena and Community Hall Auditorium. They are also located below the existing building exterior lighting for easy identification after dark. A 3rd existing wall sign is located and can be seen from the parking area. (see attached photos)

Work was completed May 20, 2017 by Print Positive Arthur, Ont.

FINANCIAL CONSIDERATIONS

Total Cost including installation \$1,600 + hst =\$1,808.00

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes

No

N/A

Which pillars does this report support?

Community Growth Plan

Human Resource Plan

Brand and Identity
Strategic Partnerships

Community Service Review

Corporate Communication Plan

Positive Healthy Work Environment

PREPARED BY:	RECOMMENDED BY:
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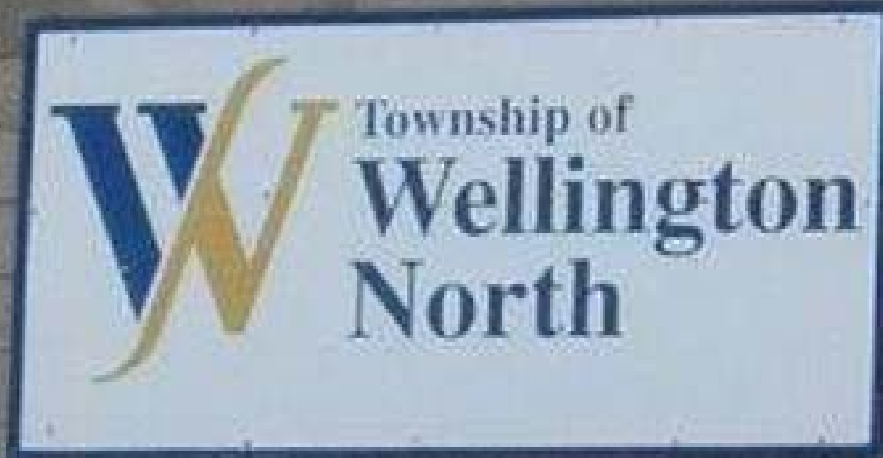
Barry Lavers

Mike Givens

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Township of Wellington North

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**TO: MAYOR & MEMBERS OF RECREATION & CULTURE
COMMITTEE MEETING OF June 13, 2017**

**FROM: Barry Lavers
Director of Recreation Parks & Facilities**

**SUBJECT: REPORT RAC 2017-008 BEING A REPORT ON THE
Proposed Arthur Splash Pad Hours of Operation 2017
& 2018 Seasons**

RECOMMENDATION

THAT Report RAC 2017- 008 being a report on the proposed hours of operation for the Arthur Splash Pad for the 2017 season be received for information;

AND FURTHER THAT the Recreation & Culture Committee recommends that the Arthur Splash Pad be opened to the public after July 1st, 2017 from 9am-8pm daily until the Tuesday following Labour Day when it is closed for the 2017 season;

AND FURTHER THAT the Recreation & Culture Committee recommends that the Arthur Splash Pad be opened to the public for the 2018 Victoria Day weekend from 9am-8pm daily and remain open until the Tuesday following Labour Day when it will be closed for the season

AND FURTHER THAT the Recreation & Culture Committee recommends that the above 2018 scheduled hours of operation remain in effect unless revised by the Council of the Township of Wellington North.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

N/a

BACKGROUND

Staff must determine the hours of operation to be approved for the public use of the Arthur Splash Pad beginning July 2nd, 2017 and will be posted on site upon approval.

The approved schedule will be posted on the Township of Wellington North Website and be included in any further promotional material distributed by the Municipality.

A schedule of Municipal Splash Pads who responded to a comparison of hours of operation and the length of season is attached.

The proposed schedule is based on the availability of Recreation staff and with consideration of the Regulations of Splash Pads under the Ontario Public Health Association and Ministry of health & Long-term Care

FINANCIAL CONSIDERATIONS

To be determined.

STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes No N/A

Which pillars does this report support?

<input type="checkbox"/> Community Growth Plan <input type="checkbox"/> Human Resource Plan <input checked="" type="checkbox"/> Brand and Identity Strategic Partnerships	<input type="checkbox"/> Community Service Review <input type="checkbox"/> Corporate Communication Plan <input checked="" type="checkbox"/> Positive Healthy Work Environment
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PREPARED BY:	RECOMMENDED BY:
<i>Barry Lavers</i>	<i>Mike Givens</i>
BARRY LAVERS DIRECTOR OF RECREATION	MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER

Township of Wellington North
Recreation Department

Splash Pad Schedules

<u>Municipality</u>	<u>Start date</u>	<u>End date</u>	<u>Total wks</u>	<u>Daily</u>	<u>Hours</u>
North Huron	Victoria Day	Labour Day	15	9am-9pm	12
Lucan	Victoria Day	Labour Day	15	8am-8pm	12
Owen Sound	Victoria Day	Labour Day	15	8am-8pm	12
North Middlesex	Victoria Day	Labour Day	15	9am-9pm	12
Brockton	Victoria Day	Labour Day	15	9am-9pm	12
Centre Wellington	Victoria Day	Sep-30	19	8am-8pm	12
North Perth	June		4	10am-8pm	10
	July-Aug		9	9am-9pm	12
	Sep	Sep-30	4	10am-8pm	10
Minto	Jun-12	Sep-30	16	8am-8pm	12
Strathroy	Jun-01	Labour Day	13	8am-8pm	12



Facility Usage Report - Summary

Printed: 08-Jun-17, 09:24 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: April-01-17
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: May-31-17
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1159:00		
Exhibition	2:00	\$97.00	\$0.00	\$97.00
Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Holiday	57:00	\$0.00	\$0.00	\$0.00
Roller Derby	15:00	\$781.00	\$0.00	\$781.00
Set Up/Food Prep	14:00	\$0.00	\$0.00	\$0.00
Sports Practice	1:00	\$60.00	\$0.00	\$60.00
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Takedown Set Up/Food Prep	22:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Floor	155:00	\$938.00	\$0.00	\$938.00
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	1:30	\$156.00	\$0.00	\$156.00
Hockey	9:00	\$928.00	\$0.00	\$928.00
Holiday	57:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	1:00	\$0.00	\$0.00	\$0.00
Private Party	0:30	\$48.00	\$0.00	\$48.00
Seniors Skating	1:00	\$0.00	\$0.00	\$0.00
Shinny	3:30	\$403.50	\$0.00	\$403.50
Tournament	10:00	\$1,230.00	\$0.00	\$1,230.00
Total for Facility: Arena Ice	83:30	\$2,765.50	\$0.00	\$2,765.50
Facility: Jr. "C" Club Room		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Jr. "C" Club Room	48:00	\$0.00	\$0.00	\$0.00
Facility: Kinsmen Diamond		Hours Avail: 915:00		
Ball - Misquito	4:00	\$144.00	\$0.00	\$144.00
Ball - Pee Wee Male	1:30	\$36.00	\$0.00	\$36.00
Ball - Rookie	3:00	\$72.00	\$0.00	\$72.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Kinsmen Diamond	38:30	\$252.00	\$0.00	\$252.00
Facility: Leisure Hall		Hours Avail: 1098:00		
Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Holiday	54:00	\$0.00	\$0.00	\$0.00
Meeting	31:00	\$1,054.50	\$0.00	\$1,054.50
Private Party	3:00	\$111.00	\$0.00	\$111.00
Set Up/Food Prep	12:30	\$0.00	\$0.00	\$0.00
Sports Practice	18:00	\$297.00	\$0.00	\$297.00
Workshops/Seminars	35:00	\$1,079.00	\$0.00	\$1,079.00
Total for Facility: Leisure Hall	175:30	\$2,541.50	\$0.00	\$2,541.50

Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Lobby	Hours Avail: 1281:00			
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	42:00	\$0.00	\$0.00	\$0.00
Facility: Meeting Room	Hours Avail: 976:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Meeting	263:30	\$128.00	\$0.00	\$128.00
Workshops/Seminars	7:00	\$0.00	\$0.00	\$0.00
Total for Facility: Meeting Room	318:30	\$128.00	\$0.00	\$128.00
Facility: MF Community Centre - kitchen	Hours Avail: 1464:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: MF Community Centre - kitchen	48:00	\$0.00	\$0.00	\$0.00
Facility: MF Community Hall	Hours Avail: 1142:00			
Bingo	54:00	\$1,620.00	\$0.00	\$1,620.00
Funeral Luncheon	5:00	\$305.00	\$0.00	\$305.00
Holiday	37:00	\$0.00	\$0.00	\$0.00
Meeting	47:30	\$893.25	\$0.00	\$893.25
Private Party	16:00	\$614.00	\$49.74	\$663.74
Sports Practice	13:00	\$214.50	\$0.00	\$214.50
Stag & Doe	66:00	\$3,216.00	\$1,766.90	\$4,982.90
Takedown Bingo	96:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	5:00	\$305.00	\$0.00	\$305.00
Workshops/Seminars	7:00	\$344.00	\$0.00	\$344.00
Total for Facility: MF Community Hall	346:30	\$7,511.75	\$1,816.64	\$9,328.39
Facility: Optimist Diamond	Hours Avail: 915:00			
Ball - Atom Girls	1:30	\$36.00	\$0.00	\$36.00
Ball - Bantam Female	1:30	\$36.00	\$0.00	\$36.00
Ball - Pee Wee Female	3:00	\$72.00	\$28.00	\$100.00
Ball - Slow Pitch Male	21:00	\$616.00	\$98.00	\$714.00
Ball - Squirt Female	3:00	\$72.00	\$0.00	\$72.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Optimist Diamond	60:00	\$832.00	\$126.00	\$958.00
Facility: Plume Room	Hours Avail: 1080:00			
Blue Line Club	16:00	\$216.00	\$27.53	\$243.53
Fundraiser	33:00	\$0.00	\$0.00	\$0.00
Holiday	53:00	\$0.00	\$0.00	\$0.00
Meeting	24:30	\$327.00	\$0.00	\$327.00
Sports Practice	9:00	\$249.00	\$0.00	\$249.00
Workshops/Seminars	32:00	\$726.00	\$0.00	\$726.00
Total for Facility: Plume Room	167:30	\$1,518.00	\$27.53	\$1,545.53
Facility: Pro Shop	Hours Avail: 732:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pro Shop	48:00	\$0.00	\$0.00	\$0.00
Facility: Storage Space	Hours Avail: 1464:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space	48:00	\$0.00	\$0.00	\$0.00

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Storage Space Ball Booth	Hours Avail: 1464:00			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Storage Space Ball Booth	48:00	\$0.00	\$0.00	\$0.00
Facility: Tables & Chairs	Hours Avail: 549:00			
Holiday	9:00	\$0.00	\$0.00	\$0.00
Total for Facility: Tables & Chairs	9:00	\$0.00	\$0.00	\$0.00
Facility: Upper Leisure Hall	Hours Avail: 915:00			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Meeting	464:00	\$0.00	\$0.00	\$0.00
Total for Facility: Upper Leisure Hall	479:00	\$0.00	\$0.00	\$0.00
Facility: Walking Track	Hours Avail: 942:00			
Holiday	31:00	\$0.00	\$0.00	\$0.00
Total for Facility: Walking Track	31:00	\$0.00	\$0.00	\$0.00
Total for Complex: Mount Forest & District Sports Complex	2,146:00	\$16,486.75	\$1,970.17	\$18,456.92
Report Totals:	2,146:00	\$16,486.75	\$1,970.17	\$18,456.92



Facility Usage Report - Summary

Printed: 08-Jun-17, 09:26 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: April-01-16
 Complex: Mount Forest & District Sports Complex
 Rental Status: Closed/Firm/Tentative

Date to: May-31-16
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Mount Forest & District Sports Complex				
Facility: Arena Floor		Hours Avail: 1159:00		
Fundraiser	33:00	\$0.00	\$0.00	\$0.00
Roller Derby	18:15	\$1,067.63	\$0.00	\$1,067.63
Total for Facility: Arena Floor	51:15	\$1,067.63	\$0.00	\$1,067.63
Facility: Arena Ice		Hours Avail: 1159:00		
Figure Skating	9:00	\$918.00	\$0.00	\$918.00
Hockey	11:00	\$1,233.00	\$0.00	\$1,233.00
Shinny	1:00	\$87.00	\$0.00	\$87.00
Tournament	15:00	\$1,807.50	\$0.00	\$1,807.50
Total for Facility: Arena Ice	36:00	\$4,045.50	\$0.00	\$4,045.50
Facility: Kinsmen Diamond		Hours Avail: 915:00		
Ball - Rookie	1:30	\$35.00	\$0.00	\$35.00
Total for Facility: Kinsmen Diamond	1:30	\$35.00	\$0.00	\$35.00
Facility: Leisure Hall		Hours Avail: 1098:00		
Fitness Classes	2:00	\$30.00	\$0.00	\$30.00
Fundraiser	48:00	\$0.00	\$0.00	\$0.00
Meeting	30:45	\$1,082.00	\$0.00	\$1,082.00
Sports Practice	16:00	\$256.00	\$0.00	\$256.00
Trade Show	21:00	\$416.00	\$0.00	\$416.00
Workshops/Seminars	12:00	\$320.00	\$0.00	\$320.00
Total for Facility: Leisure Hall	129:45	\$2,104.00	\$0.00	\$2,104.00
Facility: Meeting Room		Hours Avail: 976:00		
Meeting	70:15	\$108.50	\$0.00	\$108.50
Total for Facility: Meeting Room	70:15	\$108.50	\$0.00	\$108.50
Facility: MF Community Hall		Hours Avail: 1142:00		
Bingo	48:00	\$1,420.00	\$0.00	\$1,420.00
Fitness Classes	14:00	\$210.00	\$0.00	\$210.00
Fundraiser	48:00	\$590.00	\$171.96	\$761.96
Meeting	47:30	\$954.50	\$0.00	\$954.50
Private Party	16:00	\$448.00	\$0.00	\$448.00
Set Up/Food Prep	10:00	\$270.00	\$0.00	\$270.00
Stag & Doe	17:00	\$792.00	\$189.28	\$981.28
Takedown Bingo	88:00	\$0.00	\$0.00	\$0.00
Trade Show	21:00	\$1,180.00	\$0.00	\$1,180.00
Wedding/Banquet	33:30	\$1,192.00	\$53.58	\$1,245.58
Total for Facility: MF Community Hall	343:00	\$7,056.50	\$414.82	\$7,471.32

Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Optimist Diamond		Hours Avail: 915:00		
Ball - Pee Wee Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Slow Pitch Male	15:00	\$387.00	\$98.00	\$485.00
Ball - Squirt Female	1:30	\$35.00	\$0.00	\$35.00
Ball - Squirt Male	1:30	\$35.00	\$0.00	\$35.00
Total for Facility: Optimist Diamond	19:30	\$492.00	\$98.00	\$590.00
Facility: Plume Room		Hours Avail: 1080:00		
Fitness Classes	1:00	\$15.00	\$0.00	\$15.00
Fundraiser	16:00	\$212.00	\$74.76	\$286.76
Meeting	10:00	\$320.00	\$0.00	\$320.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Workshops/Seminars	11:00	\$268.00	\$0.00	\$268.00
Total for Facility: Plume Room	49:00	\$815.00	\$74.76	\$889.76
Facility: Pro Shop		Hours Avail: 732:00		
Pro Shop Rental	1,440:00	\$177.00	\$0.00	\$177.00
Total for Facility: Pro Shop	1,440:00	\$177.00	\$0.00	\$177.00
Facility: Upper Leisure Hall		Hours Avail: 915:00		
Meeting	3:00	\$105.00	\$0.00	\$105.00
Workshops/Seminars	14:00	\$472.00	\$0.00	\$472.00
Total for Facility: Upper Leisure Hall	17:00	\$577.00	\$0.00	\$577.00
Total for Complex: Mount Forest & District Sports Complex	2,157:15	\$16,478.13	\$587.58	\$17,065.71
Report Totals:	2,157:15	\$16,478.13	\$587.58	\$17,065.71



Facility Usage Report - Summary

Printed: 08-Jun-17, 09:23 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday
 Date from: April-01-17
 Complex: Arthur & Area Community Centre
 Rental Status: Closed/Firm/Tentative

Date to: May-31-17
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1159:00		
Holiday	57:00	\$0.00	\$0.00	\$0.00
Lacrosse	164:30	\$8,129.00	\$0.00	\$8,129.00
Sports Clinics	20:00	\$993.00	\$0.00	\$993.00
Total for Facility: Arena Floor	241:30	\$9,122.00	\$0.00	\$9,122.00
Facility: Arena Ice		Hours Avail: 1159:00		
Holiday	57:00	\$0.00	\$0.00	\$0.00
Total for Facility: Arena Ice	57:00	\$0.00	\$0.00	\$0.00
Facility: ARTHUR KITCHEN		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: ARTHUR KITCHEN	48:00	\$0.00	\$0.00	\$0.00
Facility: Campgrounds		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: Campgrounds	48:00	\$0.00	\$0.00	\$0.00
Facility: Community Centre Lower Hall		Hours Avail: 1281:00		
Holiday	63:00	\$0.00	\$0.00	\$0.00
Meeting	7:00	\$183.00	\$0.00	\$183.00
Private Party	31:00	\$344.00	\$82.30	\$426.30
Stag & Doe	68:00	\$3,232.00	\$1,363.82	\$4,595.82
Wedding/Banquet	4:30	\$274.50	\$25.30	\$299.80
Workshops/Seminars	4:00	\$244.00	\$0.00	\$244.00
Total for Facility: Community Centre Lower Hall	177:30	\$4,277.50	\$1,471.42	\$5,748.92
Facility: Community Centre Upper Hall		Hours Avail: 1281:00		
Holiday	63:00	\$0.00	\$0.00	\$0.00
Meeting	6:00	\$0.00	\$0.00	\$0.00
Sports Registration	3:00	\$0.00	\$0.00	\$0.00
Total for Facility: Community Centre Upper Hall	72:00	\$0.00	\$0.00	\$0.00
Facility: Diamond "A"		Hours Avail: 941:00		
Ball - Atom Boys	3:00	\$72.00	\$0.00	\$72.00
Ball - Atom Girls	3:00	\$72.00	\$0.00	\$72.00
Ball - Pee Wee Male	1:30	\$36.00	\$14.00	\$50.00
Ball - School	12:00	\$284.00	\$0.00	\$284.00
Ball - Slow Pitch Male	15:00	\$440.00	\$70.00	\$510.00
Ball - Squirt Female	3:00	\$72.00	\$0.00	\$72.00
Holiday	31:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	68:30	\$976.00	\$84.00	\$1,060.00

Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "B"		Hours Avail: 915:00		
Ball - Midget Male	7:30	\$180.00	\$28.00	\$208.00
Ball - Mite Male	3:00	\$72.00	\$0.00	\$72.00
Ball - Mites, Mixed	1:30	\$36.00	\$0.00	\$36.00
Ball - School	12:00	\$284.00	\$0.00	\$284.00
Ball - Senior Male	1:30	\$44.00	\$14.00	\$58.00
Ball - Slow Pitch Male	20:30	\$616.00	\$98.00	\$714.00
Ball - Squirt Male	1:30	\$36.00	\$0.00	\$36.00
Holiday	30:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	77:30	\$1,268.00	\$140.00	\$1,408.00
Facility: KITCHEN ARTHUR		Hours Avail: 1464:00		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Total for Facility: KITCHEN ARTHUR	48:00	\$0.00	\$0.00	\$0.00
Facility: Lobby		Hours Avail: 1281:00		
Holiday	42:00	\$0.00	\$0.00	\$0.00
Total for Facility: Lobby	42:00	\$0.00	\$0.00	\$0.00
Facility: Pavillion		Hours Avail: 1037:00		
Exhibition	22:00	\$448.00	\$0.00	\$448.00
Holiday	34:00	\$0.00	\$0.00	\$0.00
Total for Facility: Pavillion	56:00	\$448.00	\$0.00	\$448.00
Facility: Wall & Board Advertising		Hours Avail: 61:00		
Arena Board Advertising	131,040:00	\$5,143.50	\$0.00	\$5,143.50
Arena Wall Advertising	8,736:00	\$241.50	\$0.00	\$241.50
Total for Facility: Wall & Board Advertising	139,776:00	\$5,385.00	\$0.00	\$5,385.00
Total for Complex: Arthur & Area Community Centre	140,712:00	\$21,476.50	\$1,695.42	\$23,171.92
Report Totals:	140,712:00	\$21,476.50	\$1,695.42	\$23,171.92



Facility Usage Report - Summary

Printed: 08-Jun-17, 09:21 AM

User: lavers

Booking Types: Rentals/Courses/Maint/Admin/Holiday

Date from: April-01-16

Complex: Arthur & Area Community Centre

Rental Status: Closed/Firm/Tentative

Date to: May-31-16

Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Complex: Arthur & Area Community Centre				
Facility: Arena Floor		Hours Avail: 1159:00		
Lacrosse	162:30	\$7,795.00	\$0.00	\$7,795.00
Sports Clinics	15:00	\$712.50	\$0.00	\$712.50
Total for Facility: Arena Floor	177:30	\$8,507.50	\$0.00	\$8,507.50
Facility: Community Centre Lower Hall		Hours Avail: 1281:00		
Funeral Luncheon	9:00	\$540.00	\$0.00	\$540.00
Meeting	6:00	\$0.00	\$0.00	\$0.00
Private Party	32:00	\$0.00	\$52.61	\$52.61
Sports Practice	13:00	\$780.00	\$0.00	\$780.00
Sports Registration	0:30	\$0.00	\$0.00	\$0.00
Stag & Doe	15:00	\$776.00	\$303.41	\$1,079.41
Wedding/Banquet	4:00	\$240.00	\$136.70	\$376.70
Total for Facility: Community Centre Lower Hall	79:30	\$2,336.00	\$492.72	\$2,828.72
Facility: Community Centre Upper Hall		Hours Avail: 1281:00		
Fitness Classes	24:00	\$360.00	\$0.00	\$360.00
Meeting	23:00	\$502.00	\$0.00	\$502.00
Total for Facility: Community Centre Upper Hall	47:00	\$862.00	\$0.00	\$862.00
Facility: Diamond "A"		Hours Avail: 942:00		
Ball - Atom Boys	1:30	\$35.00	\$0.00	\$35.00
Ball - Atom Girls	1:30	\$35.00	\$0.00	\$35.00
Ball - Bantam Female	3:00	\$70.00	\$28.00	\$98.00
Ball - Midget Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Mite Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Female	1:30	\$35.00	\$14.00	\$49.00
Ball - Slow Pitch Male	18:00	\$602.00	\$112.00	\$714.00
Ball - Squirt Female	1:30	\$35.00	\$0.00	\$35.00
Ball - T-Ball	1:30	\$35.00	\$0.00	\$35.00
Ball - Tournament	6:00	\$139.50	\$0.00	\$139.50
Exhibition	12:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "A"	49:30	\$1,056.50	\$168.00	\$1,224.50

Facility Usage Report - Summary

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
Facility: Diamond "B"		Hours Avail: 915:00		
Ball - Atom Boys	3:00	\$70.00	\$0.00	\$70.00
Ball - Atom Girls	1:30	\$35.00	\$0.00	\$35.00
Ball - Midget Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Mite Male	1:30	\$35.00	\$0.00	\$35.00
Ball - Pee Wee Male	1:30	\$35.00	\$14.00	\$49.00
Ball - Senior Male	1:30	\$43.00	\$14.00	\$57.00
Ball - Slow Pitch Male	15:00	\$516.00	\$84.00	\$600.00
Ball - Squirt Male	3:00	\$70.00	\$0.00	\$70.00
Ball - Tournament	6:00	\$139.50	\$0.00	\$139.50
Exhibition	12:00	\$0.00	\$0.00	\$0.00
Total for Facility: Diamond "B"	46:30	\$978.50	\$126.00	\$1,104.50
Facility: Pavillion		Hours Avail: 1037:00		
Exhibition	12:00	\$0.00	\$0.00	\$0.00
Private Party	5:00	\$155.00	\$0.00	\$155.00
Total for Facility: Pavillion	17:00	\$155.00	\$0.00	\$155.00
Total for Complex: Arthur & Area Community Centre	417:00	\$13,895.50	\$786.72	\$14,682.22
Report Totals:	417:00	\$13,895.50	\$786.72	\$14,682.22