

# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • NOG 2E0

TO: MAYOR & MEMBERS OF COUNCIL

**MEETING OF FEBRUARY 13, 2017** 

FROM: Barry Lavers

**Director of Recreation Parks & Facilities** 

SUBJECT: REPORT RAC 2017-001 BEING A REPORT ON THE

AWARD OF 1 PICK-UP TRUCK FOR THE RECREATION

**DEPARTMENT** 

### RECOMMENDATION

**THAT** Report RAC 2017- 001 being a report on the award of 1 Pick-up Truck for the Recreation Department be received for information:

**AND FURTHER THAT** the Township of Wellington North award the purchase of 1 Pickup Truck for the Recreation department to Trillium Ford Lincoln at a total cost to the Township of \$29,000.58

### PREVIOUS REPORTS PERTINENT TO THIS MATTER

None

## **BACKGROUND**

An advertisement for the Township's "request for quotation " was published on the Township Website and includes 1 pick-up truck for the Recreation Department.

Arthur Chrysler and Trillium Ford Lincoln of Shelburne took and responded to the Township's RFQ.

The options that were selected include:

- 1. Spray of Box Liner
- 2. Heavy Duty Mud Flaps (4)

Arthur Chrysler and Trillium Ford Lincoln of Shelburne provided pricing on gasoline (4 x 2) V8 and V6 standard cab pick- up truck(s) equipped with 8' box. Trillium Ford was the lowest cost submission for a standard cab V6 truck. The pick-up truck will replace a 2001 Dodge (254,862km). The truck was approved in the Township's Fleet Management policy as it relates to replacement of vehicles. Delivery date of April 2017 would be expected.

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FINANCIAL	CONSIDER	AHUNS

A total of \$25,500 was approved for the purchase of a pickup truck through the 2016 Budget. The lowest tender bid was over budget at a total cost of \$29,000.58. Funding will be made through Acct# 2-00-70-317-5290 and the additional amount will come from Recreation Reserve for Equipment.

STRATEGIC PLAN				
Do the report's recomn	nendations adva	ince the Strategy's implementation?		
□ Yes	□ No	x N/A		
Which pillars does this	report support?			
<ul><li>□ Community Growth</li><li>□ Human Resource P</li><li>□ Brand and Identity</li><li>□ Strategic Partnershi</li></ul>	an	<ul> <li>□ Community Service Review</li> <li>□ Corporate Communication Plan</li> <li>□ Positive Healthy Work Environment</li> </ul>		
PREPARED BY:		RECOMMENDED BY:		
Barry Lavers		Mike Givens		
BARRY LAVER DIRECTOR OF REC		MICHAEL GIVENS CHIEF ADMINISTRATIVE OFFICER		



# Township of Wellington North P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • NOG 2E0

RFP 2017-001 - Pickup Trucks

Recreation

Jan 25, 2017 - Township of Wellington North - Township Office - Kenilworth, ON.

Contractor	Date/Time Received	Bid Amo	unt	Deposit	Options + hst	TOTAL
		Truck C				
1 Trillium Ford Lincoln Ltd.	Jan 18/17	27,699.00	(V6)	N/A	800.00 + 501.58	\$29,000.58
	3:40pm					
		Truck C				
Arthur Chrysler Ltd.	Jan 25/17	28,827.00	(V8)	N/A	700.00 + 519.68	\$30,046.67
	11:15am					
		Truck C				
Trillium Ford Lincoln Ltd.	Feb 2/17	29,681.00	(V8)	N/A	800 + 536.47	\$31,017.47
	11:50am					
		Truck C				
Arthur Chrysler Ltd.	Feb 2/17	29,697.00	(V6)	N/A	700.00 + 534.99	\$30,931.99
	10:52am					
Department Head						
Treasurer February 7, 2017						



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Natural Resources Canada

(http://www.nrcan.gc.ca/home)

<u>Home / Office of Energy Efficiency / Cars and Light Trucks / Fuel Consumption Ratings Search Tool</u>

/ Fuel Consumption Report

## **Fuel Consumption Report**

To help you compare vehicles from different model years, fuel consumption ratings for 1995-2014 vehicles have been adjusted to reflect the <a href="mailto:improved testing">improved testing (http://www.nrcan.gc.ca/energy/efficiency/transportation/cars-light-trucks/buying/7491)</a> that is more representative of everyday driving. Note that these are approximate values that were generated from the original ratings, not from vehicle testing.

### FORD F-150 FFV

Fuel Consumption Ratings
--------------------------

City	∐/100 km	(Litres pe	r 100 kilomet	res)	13.2

Highway L/100 km (Litres per 100 kilometres) 9.7

Combined L/100 km (Litres per 100 kilometres) 11.6

Original Ratings for 1995-2014 Vehicles

City L/100 km (Litres per 100 kilometres)

Highway L/100 km (Litres per 100 kilometres)

Combined L/100 km (Litres per 100 kilometres)

#### **Vehicle Specifications**

Model Year	2017

Class Pickup Truck - Standard

Engine Size (L (Litres)) 3.5

Cylinders 6

Fuel Regular gasoline

Related Information

Transmission

Annual Fuel Cost \$2158

CO<sub>2</sub> (Carbon Dioxide) Emissions ( g/km (Grams per

kilometre))

Ranking

Class 5 / 73

Overall 654 / 1023

### **▲** Note

Rankings do not include plug-in hybrid electric or battery electric vehicles.

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## **Fuel Consumption Report**

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RAM	1500	FFV

V-6

**Fuel Consumption Ratings** 

City L/100 km (Litres per 100 kilometres)

13.9

Highway L/100 km (Litres per 100 kilometres)

9.6

Combined L/100 km (Litres per 100 kilometres)

11.9

Original Ratings for 1995-2014 Vehicles

City L/100 km (Litres per 100 kilometres)

Highway L/100 km (Litres per 100 kilometres)

Combined L/100 km (Litres per 100 kilometres)

Vehicle Specifications

Model Year

2017

Class

Pickup Truck - Standard

Engine Size (L (Litres))

3.6

Cylinders

6

Transmission

A8

Fuel

Regular gasoline

Related Information

**Annual Fuel Cost** 

\$2213

CO2 (Carbon Dioxide) Emissions ( g/km (Grams per

kilometre))

280

Ranking

Class

9/73

Overall

691 / 1023

**▲** Note

Rankings do not include plug-in hybrid electric or battery electric vehicles.



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FO	RD	F-1	50	FFV

V-8

**Fuel Consumption Ratings** 

City L/100 km (Litres per 100 kilometres)

15.4

Highway L/100 km (Litres per 100 kilometres)

10.6

Combined L/100 km (Litres per 100 kilometres)

13.2

Original Ratings for 1995-2014 Vehicles

City L/100 km (Litres per 100 kilometres)

Highway L/100 km (Litres per 100 kilometres)

Combined L/100 km (Litres per 100 kilometres)

**Vehicle Specifications** 

Model Year

2017

Class

Pickup Truck - Standard

Engine Size (L (Litres))

5.0

Cylinders

8

Transmission

AS6

Fuel

Regular gasoline

Related Information

Annual Fuel Cost

\$2455

CO<sub>2</sub> (Carbon Dioxide) Emissions ( g/km (Grams per

kilometre))

310

Ranking

Class

34 / 73

Overall

831 / 1023

**⚠** Note

Rankings do not include plug-in hybrid electric or battery electric vehicles.



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/ Fuel Consumption Report

## **Fuel Consumption Report**

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**Fuel Consumption Ratings** 

City L/100 km (Litres per 100 kilometres) 17.0

Highway L/100 km (Litres per 100 kilometres) 12.0

Combined ⊔100 km (Litres per 100 kilometres) 14.8

Original Ratings for 1995-2014 Vehicles

City L/100 km (Litres per 100 kilometres)

Highway L/100 km (Litres per 100 kilometres)

Combined L/100 km (Litres per 100 kilometres)

Vehicle Specifications

Model Year 2017

Class Pickup Truck - Standard

Engine Size (L (Litres)) 5.7 Cylinders 8

Transmission A6

Fuel Regular gasoline

Related Information

**Annual Fuel Cost** \$2753

CO2 (Carbon Dioxide) Emissions ( g/km (Grams per 346

kilometre))

Ranking

Class 51 / 73

Overall 938 / 1023

▲ Note

Rankings do not include plug-in hybrid electric or battery electric vehicles.



## Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • NOG 2E0

TO: MAYOR AND MEMBERS OF COUNCIL

**MEETING ON FEBRUARY 13, 2017** 

FROM: Barry Trood

Superintendent of Water/Sewer

SUBJECT: REPORT PW 2017- 006 BEING A REPORT ON THE

AWARD OF TWO PICK-UP TRUCKS FOR THE

WATER/SEWER DEPARTMENT

### RECOMMENDATION

**THAT** Report PW 2017-006 being a report on award of two pick-up trucks for the Water/Sewer department be received;

**AND FURTHER THAT** the Township of Wellington North award the purchase of two pick-up trucks for the Water/Sewer Department to Trillium Ford Lincoln at a total cost to the Township of \$76,754.47

### PREVIOUS REPORTS PERTINENT TO THIS MATTER

NA

### **BACKGROUND**

An advertisement for the Township's "request for quotation" (RFQ 2017-001) was published on the Township Website and included two pick-up trucks for the Water/Sewer department of Public Works.

Arthur Chrysler and Trillium Ford Lincoln of Shelburne took and responded to the Township's RFQ.

The options that were selected include:

- 1. Spray of Box Liner
- 2. Back Rack with LED Work Light Installed
- 3. Bluetooth Capability
- 4. Bug Deflector
- 5. Stainless Steel Step Bars
- 6. Spray Frame
- 7. Chrome Side Tool Boxes (2)
- 8. Heavy Duty Mud Flaps (4)

Arthur Chrysler and Trillium Ford Lincoln provided pricing on gasoline V8 engine pick-up trucks. Trillium Ford Lincoln was the lowest cost submission for a quad cab; 8 ft back box capable of towing 4136 kgs. The two pick-up trucks are replacing a 2007 Dodge (276,000km) and a 2008 Chevrolet (265,000km). The trucks were approved in the Township's 2016 Budget for \$40,000 each and meet the Township's Fleet Management policy as it relates to replacement of vehicles. Delivery date of April would be expected.

### FINANCIAL IMPLICATIONS

A total of \$80,000 was approved for the pick-up trucks through the 2016 Budget - \$10,000 from acct # 2-00-40-310-5290 (sanitary) and \$70,000 from acct # 2-00-42-311-5290 (water).

PREPARED BY:

RECOMMENDED BY:

Barry Trood

Michael Livens

BARRY TROOD SUPERINDENTENT WATER/SEWER MICHAEL GIVENS
CHIEF ADMINISTRATIVE OFFICER



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## Schedule A - Quotation Results

Quotation No 2017- 04 Public Works (Water/Sewer Dept)

Contractor	Date/Time Received	Bid Amount	Deposit	Other Info
Trillium Ford and Lincoln	Jan., 18, 2017 (340pm)	\$32,425 - Truck A	N/A	2017-V8- Quad cab, gas 8' box w/options
	Jan., 18, 2017 (3:40pm)	\$32,425 - Truck B	N/A	2017-V8- Quad cab, gas 8' box w/options
Arthur Chrysler	Jan 25, 2017 (11:15am)	\$37,725 - Truck A	N/A	2017-V8- Crew Cab, gas 8' box w/options
,	Jan 25, 2017 (11:15am)	\$37,725- Truck B	N/A	2017-V8- Crew Cab, gas 8' box w/options

## Township of Wellington North - Water/Sewer Department

## 2017 ½ ton Pick-up Truck Cost with Options (Trillium Ford Lincoln)

## Price for 1 Truck - January 2017

Fixed Price	\$32,425.00
Options:	
Spray Box with (Line X)	\$550.00
Spray Frame with (Line X)	\$160.00
Back Rack Installed	\$300.00
Heave Duty Mud Flaps Installed (4)	\$250.00
LED Work Light-Mounted and Wired to Switch	\$724.00
Stainless Steel Step Bars	\$600.00
Bug Deflector	\$200.00
Chrome Side Tool Boxes *	Truck A- \$2,589.86, Truck B- \$2,419.10
Sub-Total	Truck A- \$37,798.86, Truck B- \$37,628.10
Tax Impact at 1.76%	Truck A- \$665.26, Truck B- \$662.55
Capital Cost	Truck A- \$38,464.12, Truck B- \$38,290.35

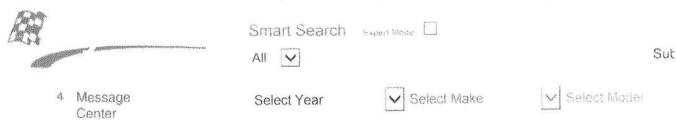
<sup>\*</sup>Note: Truck A and B are the same price with options. The only exception being the tool boxes which are slightly different for both trucks.

## Township of Wellington North - Water/Sewer Department

## 2017 3/4 ton Pick-up Truck Cost with Options (Arthur Chrysler)

## Price for 1 Truck - January 2017

Fixed Price	\$37,725.00
Options:	
Spray Box with (Line X)	\$550.00
Spray Frame with (Line X)	\$89.00
Back Rack Installed	\$399.00
Heave Duty Mud Flaps Installed (4)	\$150.00
LED Work Light-Mounted and Wired to Switch	\$607.00
Stainless Steel Step Bars	\$750.00
Bug Deflector	\$200.00
Chrome Side Tool Boxes	\$2756.00
Sub-Total	\$43,226.00
Tax Impact at 1.76%	\$760.78
Capital Cost	\$43,986.78



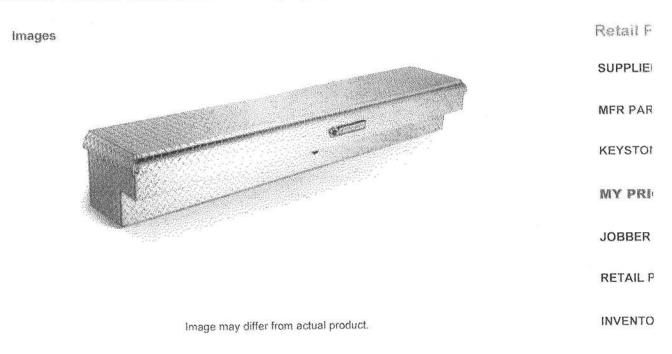
Wheel & Tire Suspension Exterior Cargo Towing Lighting & Electronics Interior Drivetra

Home » Search » Detail

Search: 164001 > Weather Guard (Werner) 164-0-01

Weather Guard (Werner) 164-0-01

Tool Box; Lo-Side; Side; Single Lid; Diamond Tread; Bright; Aluminum; 87-3/4 Inch Length x 16-1/2 Inch Width x 13-1





Product Info

This Fits

Weather Guard® Lo-Side and Super Lo-Side boxes are the preferred solution to efficient storage for contracting professio boxes provide easy access to hand held saws, power drills, tool belts, hammers and other tools while keeping the bed of y can be used separately or in combination with cross boxes or saddle boxes and come in different sizes and styles to matc truck boxes mount for a low profile over the side rails of your pickup and are made of heavy Gauge steel or aluminum and



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Wheel & Tire Suspension Exterior Cargo Towing Lighting & Electronics Interior Drivetra

Home » Search » Detail

Search: 80-tbs200-72-bd > Westin Automotive 80-TBS200-72-BD

## Westin Automotive 80-TBS200-72-BD

Tool Box; Brute; TopSider; Flip Up Top Door/ 2 Bottom Drawers; Diamond Tread; Polished; Aluminum; 72 Inch Overa **Overall Height** 

Images

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Image represents actual product.

Product Info

This Fits

Brute™ is a Westin Automotive Products, Inc. brand of PRO-SERIES tool boxes. Heavy-Duty cargo management with an and peace of mind. Brute™ brand tool boxes are available in a variety of different styles for your commercial need. Brute™ and manufactured in the U.S.A.

## http://wwwsc.ekeystone.com/Search/Detail?pid=WET80-TBS200-72-BD

Type: Topside

When purchasing a Wheel Well Tool Box; please check distance from Wheel Well to Tailgate for proper

of the different styles of Tailgates.

Handle Type: T-Handle

Number Of Lids/Storage Box Doors: 1 Door And 2 Drawers

Lockable Lid: Yes

Surface Design: Diamond Tread

Color/ Finish: Polished Material: Aluminum Length (IN): 72 Inch Width (IN): 13-1/2 Inch

Width (Bed Width): Not Applicable

Height (IN): 21 Inch

Height (Bed Rail Down): Not Applicable Volume (CU FT): 11.81 Cubic Feet

With Rails: No With Lid Shocks: Yes With Tray: No

### Features

- · Available In Several Lengths
- · Top And Bottom Compartments
- · Two Tiers Of Storage
- Made Of 0.063 Inch Thick Aluminum Diamond Tread
- · Secure Stainless Steel Folding/Locking T Handles
- · Weather Resistant Rain Gutter Design
- Full Rubber Seal
- · Limited Lifetime Warranty

### Recommended Items

**⊞** Tool Box Light

### Recently Viewed Products



### **BEACON POWER 3040CR-BP**

Lighter; FLEXSTRIKER (TM); Butane Gas Lighter; With Flexible Shaft; With Adjustable Flame; With Fuel Level Viewing...



### Back Rack 15004

Headache Rack; BackRack (TM); Horizontal Bar; Powder Coated; Black; Steel; Requires Mounting Kit



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