

**THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH  
RECREATION & CULTURE COMMITTEE MEETING AGENDA  
TUESDAY, FEBRUARY 6, 2018 @ 8:30 A.M.  
MOUNT FOREST & DISTRICT SPORTS COMPLEX – UPPER LEISURE HALL**

**PAGE  
NUMBER**

**CALLING TO ORDER** – Councillor Steve McCabe, Chair

**ADOPTION OF AGENDA**

**DISCLOSURE OF PECUNIARY INTEREST**

**DEPUTATION(S)**

- |   |     |
|---|-----|
| a. Gabriella Ieropoli, Community Youth Resiliency Worker<br>Trish Wake, Community Administrator, Mount Forest Chamber of Commerce<br>• Proposed Youth Action Council Colour Run, Saturday, May 19, 2018 | 001 |
| b. Derek Bridgewater, Mount Forest Patriots<br>• Alcohol Amendment Proposal   |     |
| c. David Sharpe, Mount Forest Fireworks Festival<br>• Planned activities for 2018 Fireworks Festival  | 003 |
| d. Marty Young, Mount Forest Lions Club<br>• Proposed Splash Pad  | 004 |

**MINUTES OF PREVIOUS MEETING**

November 7, 2017 – received and adopted by Council at the Regular Meeting of Council held on November 20, 2017.	005
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**BUSINESS ARISING FROM MINUTES**

**CORRESPONDENCE**

Claire Dyer, Grade 12 student at Wellington Heights Secondary School - Community Garden Proposal	009
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**REPORTS**

- |   |     |
|---|-----|
| a. RAC 2018-001 Patriots Alcohol Amendment Proposal                     | 015 |
| b. Proposed 2019 Rental Fees & Charges                                  | 019 |
| c. Recreation Master Plan Steering Committee Minutes – January 18, 2018 | 023 |
| d. Facility Usage Reports:  |     |
| - Mount Forest Sports Complex:  |     |
| - November 1, 2016 – January 31, 2017                                   | 024 |
| - November 1, 2017 – January 31, 2018                                   | 027 |
| - Arthur Community Centre   |     |
| - November 1, 2016 – January 31, 2017                                   | 030 |
| - November 1, 2017 – January 31, 2018                                   | 032 |

**OTHER BUSINESS**

- a. Facility managers Updates
  - Mount Forest
  - Arthur
  
- b. Shiny Ice Policy

**NEXT MEETING**

**ADJOURNMENT**

# COLOUR RUN

001

May 19, 2018

12-5pm

Location TBD

The Wellington North Youth Action Council is planning to host the 1st ever **COLOUR RUN** in Mount Forest on May 19th! All proceeds will be used to help address youth homelessness in our community.

## Why host a Colour Run?

- To support a local cause
- To offer a fun local event over the long weekend
- Encourage residents to get active and have fun
- To celebrate local businesses and organizations

## Event Layout

- 8:00am-10:00am- Set Up
- 10:00am-11:30am:-Registration
- 11:30am-12:00pm- Group Warm Up
- 12:00pm- Race Begins
- 1:00pm-4:00pm- Food Vendors Open
- 4:00-5:00pm- Clean Up

## Planning Details:

- Confirm location
- YAC go door-to-door to tell businesses and residents about the upcoming Colour Run
- Put a notice in the paper, radio, social media
- Contact businesses for sponsorships
- Eventbrite registration
- Volunteer recruitment & training day
- Phoenix Performance to offer a free running training
- Confirm food vendors
- Confirm entertainment
- Confirm OPP & EMS
- Order colour powder and race kits



## HOW DO WE KNOW PEOPLE WANT THIS?

A facebook Event was created Jan 23, 2018  
on Jan 30, 2018 these are the stats:

61 Confirmed Attendees

495 Interested

119 Shares

## Product

- The powder is made with high quality cornstarch and food dyes. All materials are 100% FD&C and/or D&C grade and approved by the US FDA
- It washes away with water

## Set Up

- YAC and group of volunteers to set up
- Will set up registration tables, main stage, route, colour stations
- Food vendors to set up their stations
- Water stops along route

## Clean Up

- Garbage cans at: main location, each colour station, along the route
- brooms to sweep up excess colour
- Hoses or pressure washer to wash away colour
- Volunteers to take down stage, pick up garbage, etc

## Interested Partners (to date)

- 88.7 The River
- Lions Club
- WN Safe Communities
- Phoenix Performance
- New Growth Family Centre
- Victory Church
- Mount Forest United Church
- OPP & EMS

## Questions for the Recreation & Culture Committee

- Which location/race route is more suitable?
- What are your expectations?  
Re: 1) set up, 2) clean up, 3) the event itself
- How can the Recreation and Culture Committee help make this event a success?
- Any suggestions?
- Questions for us?

**COLOUR RUN  
MAY 19  
ENGAGE OUR YOUTH;  
IGNITE OUR COMMUNITY!**





# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

## Deputation Request Form

**Name of Deputant(s)** David Sharpe

Attending as an individual OR  Representing a group/organization/business

**Name of Group/Organization/Business** Mount Forest Fireworks Festival

### Contact Information

Mail: 514 Main St. N, Mount Forest, On, N0G 2L2

Email: dsharpe@bdo.ca

Telephone: 519-323-2351 ext 5944

### Type of Meeting

Council OR  Committee (includes ad hoc) Recreation & Culture Committee

**Date of Meeting** Feb. 6th 8:30am

**Subject Matter** (submit your complete deputation submission with this form)  
\_\_\_\_\_

Discuss planned activities for 2018 Fireworks Festival, and set how any further co-ordination of event approvals to take place.

**Recommendation/Request of Council** ( what action you would like the Township of Wellington North to take with respect to your matter-use a separate page if required)

### Estimated Financial Impact to municipality:

**Capital** \_\_\_\_\_ **Annual Operating** \_\_\_\_\_

**SIGNATURE:** \_\_\_\_\_

**Notice of Collection/Use/Disclosure:** All information submitted in support of meetings of Council/Committee/Planning deliberations/ is collected in accordance with the Municipal Act, 2001, s. 8 and 239 (1) and may be used in deliberations, and disclosed in full, including email, telephone numbers, names and addresses on agendas and to persons requesting access to records of Council/Committee/Planning Committee. All information submitted to the municipality is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act (MFIPPA). Questions about this notice of collection should be directed to the Clerk's office (519) 848-3620.

(REVISED FEBRUARY 2017)



# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

## Deputation Request Form

Name of Deputation(s)

Attending as an individual OR  Representing a group/organization/business

Name of Group/Organization/Business Mount Forest Lion's Club

Contact Information

Mail: \_\_\_\_\_

Email: marty.young@youngshhbc.ca

Telephone: 519 323 1500 w 519 321 9171 cell

Type of Meeting

Council OR  Committee (includes ad hoc)

Date of Meeting FEB 6 2018

Subject Matter (submit your complete deputation submission with this form)

Splash Pad Pool in  
Mount Forest

Recommendation/Request of Council (what action you would like the Township of Wellington North to take with respect to your matter-use a separate page if required)

to move forward the pool and splash Pad  
in Mount Forest

Estimated Financial Impact to municipality:

Capital \_\_\_\_\_ Annual Operating \_\_\_\_\_

SIGNATURE: Marty Young

**Notice of Collection/Use/Disclosure:** All information submitted in support of meetings of Council/Committee/Planning deliberations/ is collected in accordance with the Municipal Act, 2001, s. 8 and 239 (1) and may be used in deliberations, and disclosed in full, including email, telephone numbers, names and addresses on agendas and to persons requesting access to records of Council/Committee/Planning Committee. All information submitted to the municipality is subject to disclosure under the Municipal Freedom of Information and Protection of Privacy Act (MFIPPA). Questions about this notice of collection should be directed to the Clerk's office (519) 848-3620.

(REVISED March 2017)

**From:** [Claire Dyer](#)  
**To:** [Mike Givens](#)  
**Subject:** Community Garden Proposal  
**Date:** December-07-17 10:41:59 AM  
**Attachments:** [Community Garden Proposal%2F%2FGood Copy \(2\).pdf](#)

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Dear Mount Forest District Complex,

My name is Claire Dyer and I am apart of the social equity course at Wellington Heights Secondary School. Part of this course is to come up with a change making project. I was in contact with Mark Mackenzie and told me to send you my proposal. With your help I am hoping to make a Mount Forest community garden for low income families that are not able to access to fresh vegetables. I am looking for volunteers and landscape to make the garden, if this opportunity interest you, feel free to contact me at 519-323-6751 or my email [celizadyer@gmail.com](mailto:celizadyer@gmail.com). Thank you for your consideration and I am looking forward to meeting with you!

Attached below is my community garden proposal!

# Community Garden Proposal

Claire Dyer

Email: [celizadyer@gmail.com](mailto:celizadyer@gmail.com)

Cell Phone: 519-323-6751





**A Little Bit About Myself:**

My name is Claire Dyer, I am currently in grade twelve and I attend school at Wellington Heights Secondary School. I live on a farm in Kenilworth, with a family of eight. I have two sisters and three brother, their names are: Dallas, Cody, Jake, Grace, and Trayton. I enjoy spending time with friends and also pursue a passion for athletics. After school I intend to take a year off and save money for post secondary. I aspire to get a bachelor in biochemistry and go to dentistry school, to become a dentist.

**Inspiration To Making A Community Garden:**

I am apart of Mrs.Rowden's Social Equity Class, the class is about the state of affairs in which all people within a specific society or isolated group have the same status in certain respects, often including civil rights, freedom of speech, property rights, and equal access to social goods and services. I enrolled in this course to deepen my knowledge on this topic and learn how I can personally make a difference. The culminating activity is to come up with a change making project, the main goal of this project is to decrease the amount of oppression found in society. For my project I am hoping to create a community garden for low income families, in Mount Forest. I wish to start this goal of April 2019, to start preparing and growing crops. As I believe all individuals have the rights to a proper nutrition. I noticed this was an issue when I was a cashier at noFrills. As families would come through my till with processed food, as they are cheaper than more nutritious food. This class has presented me with the confidence and inspiration that something should change. I inspire to allow access to low income families in Mount Forest to have access to fresh veggies. I am partners with the United Church, and they have agreed to support me and provide advertising, support, activities and volunteer. However they do not have land to provide.

**Donations: ON REQUEST**

Who	What	Why
North Wellington Youth Committee	Finance	Youth committee strive to make a difference within the community may be interested to fund the expenses of the garden
Mount Forest Sports Complex	Land	They have plenty of land, may be interested to donate land for community garden

Co-Operative Services	Seeds	Ongoing supply of a various amount of seeds
Home Hardware	Supplies	Donation of wood for lifted garden
Parents	Landscapers	Both parents are landscapers interested in mentoring and supplying tools
Municipality	Finance	Strive to make a difference in community and make a generous donation
Agriculture Society	Volunteers/ Land	Provide experienced volunteers with access to land
United Church	Volunteers	Multiple volunteers and land for garden and distr

### **Sites:**

The garden size will vary, depending on the amount of land that can be provided, ideally it will be 20 by 25. The plan is to make half of the land a community garden and the other half can be for people's private use. The garden should be accessible to see and get to. As some families do not have access to a vehicle, and a majority of individuals will have to carry veggies home the plot will have to be accessible and a fair walking distance. My parents are landscapers and offered to rotational and prepare the land and also be a mentor to the volunteers.

*YOU CAN REACH THEM AT*  
Sheri Giltoft: 519-323-8063

### **Distribution:**

- People of community can go pick veggies at any time
- Donate vegetables to the food bank every friday
- Donate veggies to community dinners upon request
- Offer vegetables to the school programs, ex: Breakfast Clubs, Lunch Box Program

### **How Will It Be Made:**

My parents are landscapers and with the help of volunteers, we can all come together make a community garden. Volunteers will be doing garden be doing planting, tending and advertisement. My parents will do the initial start up, of roto tilling the land, mentoring volunteers, and edging.

<p><b>Things Needed:</b> We can accomplish this task by gather/ doing:</p> <ul style="list-style-type: none"> <li>● Advertising</li> <li>● Space</li> <li>● Material</li> <li>● Volunteer</li> </ul>	<p><b>Materials Needed:</b></p> <ul style="list-style-type: none"> <li>● Garden Utensils</li> <li>● Water</li> <li>● Shed</li> <li>● Post</li> </ul> <p><i>*utensils are provided from parents// hoping to use garage and water source from United Church*</i></p>
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**Who Will Be Involved:**

Ones the project is ongoing I am planning to get:

- Den Kids
- Celp Kids
- Volunteers

**Why I Am Interested In Becoming A Partner With The United Church**

I am interested in become a partner with the United Church as I saw that you value nutrient by doing community dinner, raw carrot, and have a youth minister. I believe you guys would be a great asset to this project and can bring lots to the table. Such as land, volunteers, credibility and space for events that follow off of the community garden.

**What Change This Will Bring:**

- Low income families will have access to veggies in Mount Forest
- Healthier community leads to better mental/physical state
- Opportunities for volunteer work/ involvement
- Develop more culture/ different opportunities to spread culture and crops
- Healthy foods lead to better mental and physical health
- Supports the community
- Pleasing to tourist/ appealing to community members
- Environmentally friendly-as crops natural/ as crops are held natural rather than in storage unit
- Low income families will not have to spend money on crops/ frozen veggies, which will allow them to spend the money saved on other life necessities

**Plan/ Day By Day:**

Day 1	Day 2	Day 3	Day 4
I.e. -Finding land by contacting: churches, greenhouse, farmers, legio, youth committee	Facts Collect -Find sources of donations -Hardware -Greenhouse -School	Written -Volunteers to be a working hand -Churches -Offering volunteer hours to students -Legion -Youth committee	Edit -Have meeting with all workers and support -Talk about how we can make the community garden the best we can -Assigning jobs to volunteers -Blue prints of garden setup - Advertisement
Day 5	Day 6	Day 7(Possible)	
2 weeks send it in -Start jobs -Build raised beds or rototill -Shelter	-Finish building	-Setting everything up and finish final tweaks -Add decoration -Bags to carry veggies/ boxes	GRAND OPENING  -Send big thanks to volunteers

*Thank you for your consideration; I look forward to meeting with you! I am open to suggestions and reasoning.*

Notes:

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# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

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**TO: RECREATION & CULTURE COMMITTEE  
MEETING OF FEBRUARY 6, 2018**

**FROM: Michael Givens  
Chief Administrative Officer**

**SUBJECT: REPORT RAC 2018-001 BEING A REPORT ON AN  
AMENDMENT TO MUNICIPAL ALCOHOL POLICY  
SECTION 2.1**

## RECOMMENDATION

**THAT** Report RAC 2018-001 being a report on an amendment to the Municipal Alcohol Policy Section 2.1 for the Mount Forest Patriots Junior C Hockey Club playoffs, be received for information;

**AND FURTHER THAT** the Recreation & Culture Committee of the Township of Wellington North recommend approval of an amendment to the Municipal Alcohol Policy Section 2.1 for approval of a Special Occasion Permit (SOP) to include the Track South End of the Mount Forest & District Sports Complex as a secondary bar area for the purpose of extending the bar area to include game viewing, during their 2018 playoffs only with the below stipulations-

- Egress issues must be addressed to the satisfaction of the Township Fire Chief;
- All requirements of the AGCO are the responsibility of the Patriots;
- Materials required to separate the secondary permit location and meet the requirements of the AGCO Special Occasion Permit will be the responsibility of the Patriots, including set up, removal, maintenance and storage;
- Barricades required must clearly define the secondary bar area to the satisfaction of Township Recreation staff and ensure no passage of alcohol outside of the area is possible;
- Only cans will be sold at the secondary bar area;
- All bar sales at the secondary bar area are to begin no sooner than thirty minutes prior to game start and cease at the end of the second period;
- The SOP will end as of midnight on all game nights;
- This is a zero tolerance trial.

## PREVIOUS REPORTS PERTINENT TO THIS MATTER

Alcohol Risk Management Policy, Effective Date: October 20, 2014

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# Township of Wellington North

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## BACKGROUND

The Mount Forest Patriots Junior C Hockey Club runs their hockey season at the Mount Forest & District Sports Complex from late August until their season ends in the spring. During home games they operate a “blue line club” bar out of the Plume Room.

As their season progresses into playoffs, they are requesting that the bar area be increased to include a space that provides game viewing at the south end of the Track, located above the ice surface. This is a revenue opportunity for the club.

This is not an area designated for conditional use of alcohol in the Township of Wellington North, Alcohol Risk Management Policy, (reference item 2.1). As Wellington North Council may change the designation of any site, at its discretion, they are asking for approval to add this second fenced off area. **Refer to Appendix “A” for layout.**

This would be a space, where alcohol will be sold, served and consumed. It will be set up with a limited number of tables and chairs, a bar area to serve beverages (in can form only) and will be separated from areas where the permit does not apply by a, minimum 36” high, barrier, as per the permit requirement established by the AGCO.

Facility staff will be required to provide tables & chairs and clean the area after the event. The Patriots will be responsible for providing at minimum a 36” high barrier, alcohol storage area and bar. They will also be required to provide Smart Serve Certified Monitors at the entrance/exit to this space.

They will be required to adhere to any egress requirements set by the Fire Chief.

The Committee may wish to recommend approval to Council of the request on a trial basis only. This trial would be an opportunity to see how successful it is for the Patriots and work out an issues associated with the secondary bar area. It should be made clear to all parties that this is a zero tolerance trial. Any indication of behaviour that is not in line with a family friendly atmosphere that the Township promotes at all of its recreation facilities will end the trial.

A trial would also establish the amount of additional work required by Township recreation staff related to clean up of the area and whether additional rental fees should be required to offset these additional costs.

The Patriots have assured that this is a supplement to the Plume Room Blue Line Club and in no way is being considered as a replacement to this use and rental.

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## FINANCIAL CONSIDERATIONS

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# Township of Wellington North

P.O. Box 125 • 7490 Sideroad 7 W • Kenilworth • ON • N0G 2E0

Township staff have are not recommended at supplemental rental fee for the secondary bar area on the sports track. At this time it is unclear if there will be additional costs to the Township associated with clean up. A trial should give recreation staff a better understanding and if necessary a supplemental rental fee based on cost recovery should be considered.

## STRATEGIC PLAN

Do the report's recommendations advance the Strategy's implementation?

Yes

No

N/A

Which pillars does this report support?

Community Growth Plan

Community Service Review

Human Resource Plan

Corporate Communication Plan

Brand and Identity

Positive Healthy Work Environment

Strategic Partnerships

The Mount Forest Patriots are a community organization that relies on the support of the community to finance their operations. Recreation staff have a long relationship with the Patriots. The Patriots utilize a significant amount of ice time and other facilities at the Mount Forest & District Sports Complex on an annual basis.

**PREPARED BY:**

**RECOMMENDED BY:**

*Tammy Pringle*

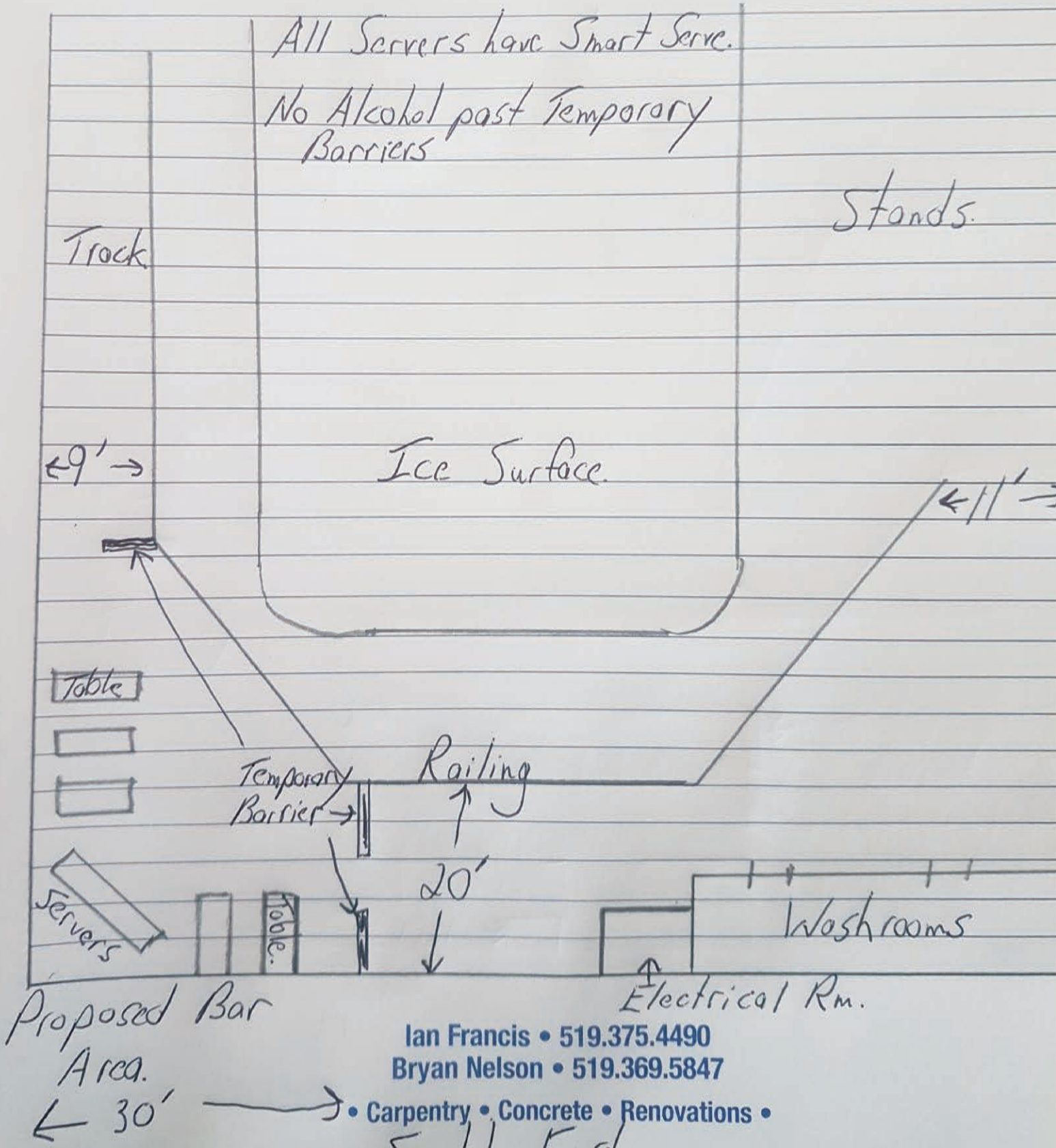
*Mike Givens*

**Tammy Pringle  
RECREATION SUPPORT**

**MICHAEL GIVENS  
CHIEF ADMINISTRATIVE OFFICER**

**BI TECH**  
**CONTRACTING INC.**

• Celebrating 10 years • Est. 2004 •



Ian Francis • 519.375.4490

Bryan Nelson • 519.369.5847

• Carpentry • Concrete • Renovations •

South End

**RECREATION 2018 RENTAL FEES & CHARGES WITH PROPOSED 2019 RENTAL FEES & CHARGES**

ARTHUR & AREA C.C. - 158 Domville St.	2017	2017 AVERAGE	2018	2018 HOLIDAY	2019 (2%)	2019 (2%) Rnd	2019 HOLIDAY	2019 HOLIDAY Rnd	NOTES
<b>LOWER HALL</b>									
Stag & Doe	\$808.00	\$585.79	\$824.00	\$989.00	\$840.48	\$840.50	\$1,008.78	\$1,008.75	
Friday to Sunday	\$614.00	\$539.58	\$626.00	\$751.00	\$638.52	\$638.50	\$766.02	\$766.00	
<i>Wedding Set Up (Friday 8:30am to 4pm)</i>	\$150.00	\$186.53	\$150.00	<del>XXXX</del>	\$153.00	\$153.00	<del>XXXX</del>	<del>XXXX</del>	Not on rates.
Monday to Thursday	\$344.00	\$320.45	\$351.00	\$421.00	\$358.02	\$358.00	\$429.42	\$429.50	
Hourly Rates (Special Events Min. 3 Hours)	\$61.00	\$23.49	\$62.00	\$74.00	\$63.24	\$63.25	\$75.48	\$75.50	
Tournament Rates (Minor Sports)	\$243.00	\$250.00	\$248.00	\$298.00	\$252.96	\$253.00	\$303.96	\$304.00	
<b>UPPER HALL</b>									
Stag & Doe	\$366.00		\$373.00	\$448.00	\$380.79	\$380.75	\$457.00	\$457.00	Not on rates.
Friday to Sunday	\$278.00	\$344.31	\$284.00	\$341.00	\$289.68	\$289.75	\$347.82	\$347.75	
Monday to Thursday	\$200.00	\$219.16	\$204.00	\$245.00	\$208.08	\$208.00	\$249.90	\$250.00	
Hourly Rates (Special Events Min. 3 Hrs)	\$37.00	\$36.38	\$38.00	\$46.00	\$38.76	\$38.75	\$46.92	\$47.00	
Tournament Rates (Minor Sports)	\$200.00	\$119.45	\$204.00	\$245.00	\$208.08	\$208.00	\$249.90	\$250.00	
Local User Groups (Meeting Space)	\$0.00		\$0.00	<del>XXXX</del>	\$0.00	\$0.00	<del>XXXX</del>	<del>XXXX</del>	
<b>PAVILION</b>									
<i>1/2 Day Event</i>	\$121.00	\$61.92	\$123.00	\$148.00	\$125.46	\$125.50	\$150.96	\$151.00	New Name
One day event (8am - 12am)	\$216.00	\$61.92	\$220.00	\$264.00	\$224.40	\$224.50	\$269.28	\$269.25	
Hourly Rate – Minimum of 3 Hours	\$32.00		\$33.00	\$39.00	\$33.66	\$33.75	\$39.78	\$39.75	
CAMPING (Special Events Only) Daily Rate		\$25.54	\$33.00	\$39.00	\$33.66	\$33.75	\$39.78	\$39.75	No Hydro Rate for Average
<b>BALL DIAMONDS</b>									
Local Minor Ball per Game – No Lights	\$36.00	\$27.10	\$37.00	\$44.00	\$37.74	\$37.75	\$44.88	\$45.00	
Adult Rates per Game – No Lights	\$44.00	\$36.35	\$45.00	\$54.00	\$45.90	\$46.00	\$55.08	\$55.00	
Local Evening Tournament (serviced)	\$93.00	\$79.52	\$95.00	\$114.00	\$96.90	\$97.00	\$116.28	\$116.25	
Tournaments per Day	\$142.00	\$151.01	\$145.00	\$174.00	\$147.90	\$148.00	\$177.48	\$177.50	
Tournaments per Day (SERVICED)	\$209.00	\$243.02	\$213.00	\$256.00	\$217.26	\$217.25	\$261.12	\$261.00	
Lights per Game	\$15.00	\$23.41	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	Holding Rate
<b>ARENA FLOOR</b>									
Minor Sports per Hour	\$48.50	\$47.28	\$49.50	\$59.50	\$50.49	\$50.50	\$60.69	\$60.75	
Local Adults per Hour	\$60.00	\$52.05	\$61.00	\$73.00	\$62.22	\$62.25	\$74.46	\$74.50	
Non Prime - Mon. - Thurs.	\$464.00	\$531.34	\$473.00	\$568.00	\$482.46	\$482.50	\$579.36	\$579.25	
Prime – Fri - Sun	\$661.00	\$766.49	\$674.00	\$809.00	\$687.48	\$687.50	\$825.18	\$825.25	
Non Resident per Hour	\$67.00	\$59.13	\$68.00	\$82.00	\$69.36	\$69.25	\$83.64	\$83.75	
<b>ARENA ICE</b>									
Minor Sports per Hour	\$106.00	\$106.78	\$108.00	\$130.00	\$110.16	\$110.25	\$132.60	\$132.50	
Local Adults per Hour	\$125.00	\$111.78	\$127.50	\$153.00	\$130.05	\$130.00	\$156.06	\$156.00	
Non Residents per Hour	\$145.00		\$148.00	\$178.00	\$150.96	\$151.00	\$181.56	\$181.50	
Non Prime - Monday to Friday 7am - 3pm	\$106.00	\$87.31	\$108.00	\$130.00	\$110.16	\$110.25	\$132.60	\$132.50	
School Rates	\$37.00	\$60.30	\$38.00	<del>XXXX</del>	\$53.00	\$53.00	<del>XXXX</del>	<del>XXXX</del>	Above 2%
<b>POOL RENTALS</b>									
Arthur & Area Aquatic Centre per Hour	\$112.00	\$115.91	\$114.00	\$137.00	\$116.28	\$116.25	\$139.74	\$139.75	
SCHOOL RATES (All Facilities) Hourly	\$50.00	\$63.19	\$51.00	<del>XXXX</del>	\$58.00	\$58.00	<del>XXXX</del>	<del>XXXX</del>	Above 2%



**RECREATION 2018 RENTAL FEES & CHARGES WITH PROPOSED 2019 RENTAL FEES & CHARGES 2020**

MOUNT FOREST C.C. 850 Princess St.	2017	2017 AVERAGE	2018	HOLIDAY	2019 (2%)	2019 (2%) Rnd	2019 HOLIDAY	2019 HOL. Rnd	
<b>COMMUNITY HALL</b>									
Stag & Does	\$808.00	\$585.79	\$824.00	\$989.00	\$840.48	\$840.50	\$1,008.78	\$1,008.75	
Friday to Sunday	\$614.00	\$539.58	\$626.00	\$751.00	\$638.52	\$638.50	\$766.02	\$766.00	
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Tournament Rates (Minor Sports)	\$243.00	\$250.00	\$248.00	\$298.00	\$252.96	\$253.00	\$303.96	\$304.00	
Lions Club Bingo	\$180.00		\$184.00	\$220.00	\$187.68	\$187.75	\$224.40	\$224.50	
Seniors Club/Hour, Shuffleboard & Karate	\$16.50	\$51.86	\$17.00	\$20.50	\$17.34	\$17.25	\$20.91	\$21.00	
Blood Doner Clinic	\$171.00	\$109.69	\$174.50	\$209.50	\$177.99	\$178.00	\$213.69	\$213.75	
Plume Room	\$216.00	\$146.18	\$220.00	\$264.00	\$224.40	\$224.50	\$269.28	\$269.25	
Leisure Halls (Lower & Upper)	\$216.00	\$146.18	\$220.00	\$264.00	\$224.40	\$224.50	\$269.28	\$269.25	
Leisure Halls & Plume Room – Hourly	\$37.00	\$28.24	\$38.00	\$45.00	\$38.76	\$38.75	\$45.90	\$46.00	
<b>Meeting Room</b>									
Local User Groups (when staff available)	\$0.00		\$0.00		\$0.00	\$0.00			
All Others Rented by Hour	\$32.00	\$19.79	\$33.00	\$39.50	\$33.66	\$33.75	\$40.29	\$40.25	
Day Rate (4 Hr Charge when facility open)			\$132.00			\$135.00			New Rate
WALKING TRACK – Cost/Use	\$2.00		\$2.00		\$2.04	\$2.00			
WALKING TRACK – Cost/Month	\$16.00		\$17.00		\$17.34	\$17.25			
MURPHY'S PARK (If reserved)	\$37.00	\$61.92	\$38.00	\$44.00	\$38.76	\$38.75	\$44.88	\$45.00	Not on rates.
<b>CORK STREET PAVILLION/CONCESSION (Accessible Washroom)</b>									
One Day Event	\$216.00	\$61.92	\$220.00	\$264.00	\$224.40	\$224.50	\$269.28	\$269.25	
Hourly Rate	\$32.00		\$33.00	\$39.00	\$33.66	\$33.75	\$39.78	\$39.75	
SOCCER FIELDS (Per Game)	\$28.00	\$16.29	\$28.50	\$34.00	\$29.07	\$29.00	\$34.68	\$34.75	
Seasonal Rate for Minor Soccer	\$6,242.50	\$20,000.00	\$6,367.00		\$6,494.34	\$6,494.25			
Lights On - Charge per Game	\$20.00	\$22.52	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00	Holding Rate
<b>BALL DIAMONDS</b>									
Local Minor Ball per Game – No Lights	\$36.00	\$27.10	\$37.00	\$44.00	\$37.74	\$37.75	\$44.88	\$45.00	
Adult Rates per Game – No Lights	\$44.00	\$36.35	\$45.00	\$54.00	\$45.90	\$46.00	\$55.08	\$55.00	
1/2 Day Tournament (serviced)	\$93.00	\$79.52	\$95.00	\$114.00	\$96.90	\$97.00	\$116.28	\$116.25	
Tournaments per Day	\$142.00	\$151.01	\$145.00	\$174.00	\$147.90	\$148.00	\$177.48	\$177.50	
Tournaments per Day (serviced)	\$209.00	\$243.02	\$213.00	\$256.00	\$217.26	\$217.25	\$261.12	\$261.00	
Lights per Game	\$15.00	\$23.41	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	Holding Rate
<b>ARENA FLOOR</b>									
Minor Sports per Hour	\$48.50	\$47.28	\$49.50	\$59.50	\$50.49	\$50.50	\$60.69	\$60.75	
Local Adults per Hour	\$60.00	\$52.05	\$61.00	\$73.00	\$62.22	\$62.25	\$74.46	\$74.50	
Non Prime: Mon-Thurs	\$464.00	\$531.34	\$473.00	\$568.00	\$482.46	\$482.50	\$579.36	\$579.25	
Prime: Fri - Sun	\$661.00	\$766.49	\$674.00	\$809.00	\$687.48	\$687.50	\$825.18	\$825.25	
Non Resident per Hour	\$67.00	\$59.13	\$68.00	\$82.00	\$69.36	\$69.25	\$83.64	\$83.75	
<b>ICE TIME</b>									
Minor Sports per Hour	\$106.00	\$106.78	\$108.00	\$130.00	\$110.16	\$110.25	\$132.60	\$132.50	
Local Adults per Hour	\$125.00	\$111.78	\$127.50	\$153.00	\$130.05	\$130.00	\$156.06	\$156.00	
Out of Town per Hour	\$145.00		\$148.00	\$178.00	\$150.96	\$151.00	\$181.56	\$181.50	
Non Prime - Monday to Friday 7am - 3pm	\$106.00	\$87.31	\$108.00	\$130.00	\$110.16	\$110.25	\$132.60	\$132.50	
School Rates	\$37.00	\$60.30	\$38.00		\$53.00	\$53.00			Above 2%
Summer Ice	\$138.00	\$165.73	\$141.00	\$169.00	\$161.00	\$161.00	\$189.00	\$189.00	Above 2%
<b>STORAGE SPACE</b>									
Outdoor	\$236.00		\$241.00		\$245.82	\$245.75			New Name
Large	\$298.00		\$304.00		\$310.08	\$310.00			
JR. C – CLUB ROOM	\$586.29		\$598.00		\$609.96	\$610.00			
<b>POOL RENTALS</b>									
M F Lion Roy Grant Pool per Hour	\$112.00	\$115.91	\$114.00	\$137.00	\$116.28	\$116.25	\$139.74	\$139.75	
SCHOOL RATES (All Facilities) Hourly	\$50.00	\$63.19	\$51.00		\$58.00	\$58.00			Above 2%



**RECREATION 2018 RENTAL FEES & CHARGES WITH PROPOSED 2019 RENTAL FEES & CHARGES**

RECREATION OTHER RATES	2017	2017 AVERAGE	2018	HOLIDAY	2019 (2%)	2019 (2%) Rnd	2019 HOLIDAY	2019 HOL. Rnd	
<b>CONN PAVILION</b>									
Day Rate (tbls: 5 for 6ea, 9 for 10ea, 3 Pic., 2 Lg/2 Sm)	\$81.00	\$61.92	\$81.00	X	\$81.00	\$81.00	X	X	(includes a \$5 donation)
<b>DAMASCUS HALL</b>									
Day Rate	\$80.00	\$146.18	\$88.50	X	\$88.50	\$88.50	X	X	\$100 Incl. HST approved 09/27/17
<b>CORKAGE</b>									
7 oz Plastic Cup	\$0.13		\$0.13	X	\$0.13	\$0.13	X	X	
14 oz Plastic Cup	\$0.18		\$0.18	X	\$0.18	\$0.18	X	X	
Bag of Ice	\$3.50		\$3.50	X	\$3.50	\$3.50	X	X	
2L Bottle of Pop	\$3.10		\$3.10	X	\$3.50	\$3.50	X	X	Above 2%
Wrist Bands	\$0.27		\$0.27	X	\$0.27	\$0.27	X	X	
<b>WALL &amp; BOARD ADVERTISING</b>									
Score Clock	\$391.25	\$1,288.73	\$399.10	X	\$407.08	\$407.00	X	X	
Arthur Wall Advertising per 4'x8' Ad & 4'X4'	\$241.50	\$335.12	\$246.00	X	\$250.92	\$251.00	X	X	
Board Advertising per 4'x8' Ad & 4'x6' (w/Lexan)	\$587.00	\$553.62	\$599.00	X	\$610.98	\$611.00	X	X	
Board Advertising per 4'x8' Ad & 4'x6' (No Lexan)	\$361.00	\$553.62	\$367.00	X	\$374.34	\$374.25	X	X	
Walking Track Advertising (43" x 72")	\$361.00		\$637.00	X	\$649.74	\$649.75	X	X	
Board Ad @ Both Arenas (w/Lexan)	\$1,066.50		\$1,088.00	X	\$1,109.76	\$1,109.75	X	X	
Board Ad @ Both Arenas (No Lexan)	\$631.50		\$644.00	X	\$656.88	\$656.75	X	X	

**RECREATION 2018 PROGRAM FEES & CHARGES WITH PROPOSED 2019 RENTAL FEES & CHARGES**

ARTHUR & AREA COMMUNITY CENTRE AND MOUNT FOREST & DISTRICT SPORTS COMPLEX	2017	2017 AVERAGE	2018 (2%)	HOLIDAY	2019 (2%)	2019 (2%) Rnd	2019 HOLIDAY	2019 HOLIDAY Rnd	
Public Skating (Pricing includes HST)	\$2.50	\$2.74	\$2.55	X	\$2.60	\$2.60	X	X	Not on rates.
Adult & Tot Skating (Includes HST)	\$2.50		\$2.55		\$2.60	\$2.60			
Seniors Skating (Includes HST)	\$2.50		\$2.55		\$2.60	\$2.60			
Family Skate Pass(Includes HST)	\$9.00	\$8.23	\$9.18		\$9.36	\$9.25			
10 Visit Skate Pass - Indiv. (Includes HST)	\$22.50	\$20.94	\$22.95		\$23.41	\$23.50			
10 Visit Skate Pass - Family (Includes HST)	\$81.00		\$82.62		\$84.27	\$84.25			
Mount Forest Sports Cmplx Track Monthly	\$16.00		\$16.00		\$16.32	\$16.00			
ARTHUR & AREA AQUATIC CENTRE AND MOUNT FOREST LION ROY GRANT POOL	2017	2017 AVERAGE	2018	HOLIDAY	2019 (5%)	2019 (5%) Rnd	2019 HOLIDAY	2019 HOLIDAY Rnd	
Adult & Tot (Red Cross)	\$61.00	\$72.62	\$62.00	X	\$65.10	\$65.00	X	X	5% Increase due to increase in Minimum Wage
Sea Turtle (Red Cross)	\$61.00	\$72.62	\$62.00		\$65.10	\$65.00			
Sea Otter (Red Cross)	\$61.00	\$72.62	\$62.00		\$65.10	\$65.00			
Salamander (Red Cross)	\$61.00	\$72.62	\$62.00		\$65.10	\$65.00			
Sunfish (Red Cross)	\$61.00	\$72.62	\$62.00		\$65.10	\$65.00			
Level 1 (Red Cross)	\$61.00	\$72.62	\$62.00		\$65.10	\$65.00			
Level 2 (Red Cross)	\$61.00	\$72.62	\$62.00		\$65.10	\$65.00			
Level 3 (Red Cross)	\$61.00	\$72.62	\$62.00		\$65.10	\$65.00			
Level 4 (Red Cross)	\$61.00	\$72.62	\$62.00		\$65.10	\$65.00			
Level 5 (Red Cross)	\$66.50	\$77.42	\$68.00		\$71.40	\$71.50			
Level 6 (Red Cross)	\$66.50	\$77.42	\$68.00		\$71.40	\$71.50			
Level 7 (Red Cross)	\$66.50	\$77.42	\$68.00		\$71.40	\$71.50			
Level 8 (Red Cross)	\$71.50	\$82.24	\$73.00		\$76.65	\$77.00			
Level 9 (Red Cross)	\$71.50	\$82.24	\$73.00		\$76.65	\$77.00			
Level 10 (Red Cross)	\$71.50	\$82.24	\$73.00		\$76.65	\$77.00			
1/2 Hour Private Lesson (Min. Purchase of 5)	\$26.50	\$22.47	\$28.00		\$29.40	\$29.50			
1/2 Hour Semi-Private Lesson (Min. Purchase of 5)	\$19.50	\$16.34	\$21.00		\$22.05	\$22.00			
Bronze Medallion & Emergency 1st Aid with CPR B	\$175.50	\$170.01	\$179.00		\$187.95	\$188.00			
Bronze Cross with CPR C	\$175.50	\$170.01	\$179.00		\$187.95	\$188.00			
Swim Team (Non Resident Fee Does Not Apply)	\$66.25	\$43.53	\$68.00		\$71.40	\$71.50			
Aquafit (incl. HST)	\$4.25	\$7.00	\$4.25	\$4.46	\$4.50			Not on rates.	
Aquafit (8 Classes incl. HST)	\$33.00		\$33.50	\$35.18	\$35.25			Not on rates.	
Non Resident Fee (Swim Programs)	\$18.00		\$18.00	\$18.00	\$18.00			Holding Rate	
ARTHUR & AREA AQUATIC CENTRE AND MOUNT FOREST LION ROY GRANT POOL	2017	2017 AVERAGE	2018	HOLIDAY	2019 (2%)	2019 (2%) Rnd	2019 HOLIDAY	2019 HOLIDAY Rnd	
<b>GENERAL ADMISSION (HST Included)</b>									
Children Under 5 (1 Visit)	\$2.00	\$2.68	\$2.00	X	\$2.04	\$2.00	X	X	
Children Under 5 (20 Visit Pass)	\$30.50	\$43.79	\$31.00		\$31.62	\$31.50			
Children Under 5 (Season Pass)	\$45.00		\$46.00		\$46.92	\$47.00			
Individual 5 Years & over (1 Visit)	\$3.50	\$4.08	\$3.50		\$3.57	\$3.50			
Individual 5 Years & over (20 Visit Pass)	\$60.00	\$63.73	\$61.00		\$62.22	\$62.25			
Individual 5 Years & over (Season Pass)	\$88.75	\$91.40	\$90.00		\$91.80	\$91.75			
Family Pass (1 Visit)	\$11.75	\$11.52	\$13.00		\$13.26	\$13.25			
Family Pass (20 Visit Pass)	\$195.00	\$162.48	\$199.00		\$202.98	\$203.00			
Family Pass (Season Pass)	\$220.50	\$187.01	\$225.00		\$229.50	\$229.50			

Municipal Rate Comparitors Included: Grand Valley, Mapleton, Minto, Municipality of Arran-Elderslie, Municipality of North Perth, South Bruce, Town of Shelburne, Township of Centre Wellington, Township of Huron-Kinloss, Township of Wellesley, Township of Wilmot, township of Woolwich, West Grey

**Township of Wellington North  
Recreation Master Plan  
Steering Committee Meeting — January 18, 2018**

**Key Decision Points and Action Items**

*Prepared by Monteith Brown Planning Consultants (MBPC)*

Attendees: Andy Lennox, Mike Givens, Dale Small, Sherry Burke, Steve McCabe, Tammy Pringle, Steve Langlois (MBPC), Nicole Douglas (MBPC).

**Meeting Notes:**

- Timeframe of Master Plan: it will be important to emphasize how the Plan will be implemented over a 10-year planning period (to 2031).
- Township provided an update on the draft Growth Plan. Confirmed that the Recreation Master Plan should use population forecasts in the Wellington County Official Plan to determine future growth potential and implications on facility and program demand.
- MBPC presented an update of the Master Plan progress to date, including demographics, trends, inventories, mapping and public consultation. Survey results and stakeholder input was discussed at length, including feedback on an indoor pool, hall rental rates, indoor walking track, seniors space, etc.
- Stakeholders (along with the public) should be notified when the final public input sessions are scheduled so that they can view the Draft Master Plan and attend the meetings.
- A skateboard park in Arthur is being discussed between the Township and local groups. The Master Plan should assume that this project will proceed.
- Public interest has been expressed for a splash pad and new outdoor pool in Mount Forest. The Mount Forest Lions have brought forth plans for fundraising using a phased approach. Updates will be provided as they become available.

**Township to provide:**

- Schedules (ice, halls, fields/diamonds) (received January 19)
- Staff Structure (received January 19)
- 2018 Budget and Long-term Capital Forecast
- Photos for Report (received January 19)

**MBPC to provide:**

- Suggested dates for next Steering Committee meeting (confirmed for March 5, 2018)
- Draft Master Plan for discussion at next meeting

**Next Steps:**

- Draft Master Plan
- Steering Committee Meeting – Draft Plan
- Public Input Sessions
- Steering Committee Meeting – Final Plan
- Council Presentation



# Facility Usage Report - Summary

Printed: 31-Jan-18, 04:16 PM

User: pringle

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: Tuesday, November 01, 2016  
 Complex: Mount Forest & District Sports Complex  
 Rental Status: Closed/Firm/Tentative

Date to: Tuesday, January 31, 2017  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Mount Forest &amp; District Sports Complex</b>				
<b>Facility: Arena Floor</b>		<b>Hours Avail: 1748:00</b>		
Holiday	57:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Floor</b>	<b>57:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Arena Ice</b>		<b>Hours Avail: 1748:00</b>		
Figure Skating	133:30	\$13,883.96	\$0.00	\$13,883.96
Hockey	466:35	\$49,800.21	\$0.00	\$49,800.21
Holiday	57:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	24:00	\$0.00	\$0.00	\$0.00
Private Party	3:30	\$364.00	\$0.00	\$364.00
Public Skating	32:00	\$1,300.00	\$0.00	\$1,300.00
Ringette	18:00	\$1,872.00	\$0.00	\$1,872.00
Seniors Skating	37:00	\$0.00	\$0.00	\$0.00
Shinny	36:25	\$4,114.75	\$0.00	\$4,114.75
Tournament	67:00	\$7,215.00	\$0.00	\$7,215.00
<b>Total for Facility: Arena Ice</b>	<b>875:00</b>	<b>\$78,549.92</b>	<b>\$0.00</b>	<b>\$78,549.92</b>
<b>Facility: Jr. "C" Club Room</b>		<b>Hours Avail: 2208:00</b>		
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Jr. "C" Club Room</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Kinsmen Diamond</b>		<b>Hours Avail: 1380:00</b>		
Holiday	45:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Kinsmen Diamond</b>	<b>45:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Leisure Hall</b>		<b>Hours Avail: 1656:00</b>		
Exhibition	28:00	\$432.00	\$0.00	\$432.00
Holiday	54:00	\$0.00	\$0.00	\$0.00
Meeting	43:00	\$1,345.00	\$0.00	\$1,345.00
Set Up/Food Prep	21:00	\$0.00	\$0.00	\$0.00
Sports Practice	24:00	\$388.00	\$0.00	\$388.00
<b>Total for Facility: Leisure Hall</b>	<b>170:00</b>	<b>\$2,165.00</b>	<b>\$0.00</b>	<b>\$2,165.00</b>
<b>Facility: Lobby</b>		<b>Hours Avail: 1932:00</b>		
Holiday	42:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Lobby</b>	<b>42:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Meeting Room</b>		<b>Hours Avail: 1472:00</b>		
Holiday	48:00	\$0.00	\$0.00	\$0.00
Meeting	112:45	\$186.00	\$0.00	\$186.00
<b>Total for Facility: Meeting Room</b>	<b>160:45</b>	<b>\$186.00</b>	<b>\$0.00</b>	<b>\$186.00</b>

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: MF Community Centre - kitchen</b>	<b>Hours Avail: 2208:00</b>			
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: MF Community Centre - kitchen</b>	<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: MF Community Hall</b>	<b>Hours Avail: 1754:30</b>			
Bingo	72:00	\$2,137.50	\$0.00	\$2,137.50
Exhibition	28:00	\$486.00	\$0.00	\$486.00
Fundraiser	43:00	\$1,204.00	\$519.99	\$1,723.99
Holiday	55:00	\$0.00	\$0.00	\$0.00
Meeting	69:00	\$1,437.00	\$0.00	\$1,437.00
Private Party	52:30	\$2,099.00	\$378.27	\$2,477.27
Set Up/Food Prep	10:00	\$0.00	\$0.00	\$0.00
Sports Practice	19:00	\$307.50	\$0.00	\$307.50
Stag & Doe	17:00	\$792.00	\$264.95	\$1,056.95
Takedown Bingo	132:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Trade Show	7:00	\$337.00	\$0.00	\$337.00
Workshops/Seminars	18:00	\$681.00	\$0.00	\$681.00
<b>Total for Facility: MF Community Hall</b>	<b>533:30</b>	<b>\$9,481.00</b>	<b>\$1,163.21</b>	<b>\$10,644.21</b>
<b>Facility: MF Hall South Side</b>	<b>Hours Avail: 1932:00</b>			
Holiday	42:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: MF Hall South Side</b>	<b>42:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Optimist Diamond</b>	<b>Hours Avail: 1380:00</b>			
Holiday	45:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Optimist Diamond</b>	<b>45:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Plume Room</b>	<b>Hours Avail: 1630:00</b>			
Blue Line Club	60:45	\$2,042.00	\$230.21	\$2,272.21
Fundraiser	4:30	\$162.00	\$0.00	\$162.00
Holiday	52:00	\$0.00	\$0.00	\$0.00
Meeting	5:00	\$180.00	\$0.00	\$180.00
Private Party	19:00	\$428.00	\$0.00	\$428.00
Set Up/Food Prep	1:00	\$0.00	\$0.00	\$0.00
Sports Practice	2:00	\$32.00	\$0.00	\$32.00
Tournament	10:00	\$212.00	\$0.00	\$212.00
Workshops/Seminars	56:30	\$1,172.50	\$0.00	\$1,172.50
<b>Total for Facility: Plume Room</b>	<b>210:45</b>	<b>\$4,228.50</b>	<b>\$230.21</b>	<b>\$4,458.71</b>
<b>Facility: Pro Shop</b>	<b>Hours Avail: 1104:00</b>			
Pro Shop Rental	1,440:00	\$177.00	\$0.00	\$177.00
<b>Total for Facility: Pro Shop</b>	<b>1,440:00</b>	<b>\$177.00</b>	<b>\$0.00</b>	<b>\$177.00</b>
<b>Facility: Seasonal Score Clock Advertising</b>	<b>Hours Avail: 2208:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Seasonal Score Clock Advertising</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Storage Space</b>	<b>Hours Avail: 2208:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Storage Space</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Storage Space Ball Booth</b>	<b>Hours Avail: 2208:00</b>			
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Storage Space Ball Booth</b>	<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Tables &amp; Chairs</b>	<b>Hours Avail: 828:00</b>			
Holiday	9:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Tables &amp; Chairs</b>	<b>9:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Upper Leisure Hall</b>	<b>Hours Avail: 1380:00</b>			
Meeting	4:00	\$148.00	\$0.00	\$148.00
<b>Total for Facility: Upper Leisure Hall</b>	<b>4:00</b>	<b>\$148.00</b>	<b>\$0.00</b>	<b>\$148.00</b>
<b>Facility: Volleyball Court "A"</b>	<b>Hours Avail: 1288:00</b>			
Holiday	28:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Volleyball Court "A"</b>	<b>28:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Volleyball Court "B"</b>	<b>Hours Avail: 1288:00</b>			
Holiday	28:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Volleyball Court "B"</b>	<b>28:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Walking Track</b>	<b>Hours Avail: 1419:00</b>			
Holiday	15:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Walking Track</b>	<b>15:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total for Complex: Mount Forest &amp; District Sports Complex</b>	<b>3,921:00</b>	<b>\$94,935.42</b>	<b>\$1,393.42</b>	<b>\$96,328.84</b>
<b>Report Totals:</b>	<b>3,921:00</b>	<b>\$94,935.42</b>	<b>\$1,393.42</b>	<b>\$96,328.84</b>



# Facility Usage Report - Summary

Printed: 31-Jan-18, 04:17 PM

User: pringle

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: Wednesday, November 01, 2017  
 Complex: Mount Forest & District Sports Complex  
 Rental Status: Closed/Firm/Tentative

Date to: Wednesday, January 31, 2018  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Mount Forest &amp; District Sports Complex</b>				
<b>Facility: Arena Board, Walking Track &amp; Wall Ads</b>		<b>Hours Avail: 2208:00</b>		
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Board, Walking Track &amp; Wall Ads</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Arena Floor</b>		<b>Hours Avail: 1748:00</b>		
Holiday	57:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Floor</b>	<b>57:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Arena Ice</b>		<b>Hours Avail: 1748:00</b>		
Figure Skating	114:50	\$12,172.38	\$0.00	\$12,172.38
Hockey	547:30	\$59,459.99	\$0.00	\$59,459.99
Holiday	57:00	\$0.00	\$0.00	\$0.00
Parent & Tot Skate	23:00	\$0.00	\$0.00	\$0.00
Private Party	11:30	\$1,219.00	\$0.00	\$1,219.00
Public Skating	33:30	\$1,802.00	\$0.00	\$1,802.00
School Skating	7:00	\$259.00	\$0.00	\$259.00
Seniors Skating	37:00	\$0.00	\$0.00	\$0.00
Shinny	47:30	\$5,624.00	\$0.00	\$5,624.00
Tournament	71:30	\$7,816.50	\$0.00	\$7,816.50
<b>Total for Facility: Arena Ice</b>	<b>950:20</b>	<b>\$88,352.87</b>	<b>\$0.00</b>	<b>\$88,352.87</b>
<b>Facility: Fairgrounds and Track</b>		<b>Hours Avail: 2208:00</b>		
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Fairgrounds and Track</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Jr. "C" Club Room</b>		<b>Hours Avail: 2208:00</b>		
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Jr. "C" Club Room</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Kinsmen Diamond</b>		<b>Hours Avail: 1380:00</b>		
Holiday	45:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Kinsmen Diamond</b>	<b>45:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Leisure Hall</b>		<b>Hours Avail: 1656:00</b>		
Fundraiser	18:30	\$216.00	\$0.00	\$216.00
Holiday	54:00	\$0.00	\$0.00	\$0.00
Meeting	82:30	\$2,200.00	\$0.00	\$2,200.00
Set Up/Food Prep	10:00	\$0.00	\$0.00	\$0.00
Sports Practice	23:00	\$383.50	\$0.00	\$383.50
Tax Exempt Rental	10:00	\$368.00	\$0.00	\$368.00
Trade Show	8:00	\$220.00	\$0.00	\$220.00
<b>Total for Facility: Leisure Hall</b>	<b>206:00</b>	<b>\$3,387.50</b>	<b>\$0.00</b>	<b>\$3,387.50</b>

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Lobby</b>	<b>Hours Avail: 1932:00</b>			
Holiday	21:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Lobby</b>	<b>21:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Meeting Room</b>	<b>Hours Avail: 1472:00</b>			
Holiday	48:00	\$0.00	\$0.00	\$0.00
Meeting	72:00	\$640.00	\$0.00	\$640.00
Sports Registration	4:30	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Meeting Room</b>	<b>124:30</b>	<b>\$640.00</b>	<b>\$0.00</b>	<b>\$640.00</b>
<b>Facility: MF Community Centre - kitchen</b>	<b>Hours Avail: 2208:00</b>			
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: MF Community Centre - kitchen</b>	<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: MF Community Hall</b>	<b>Hours Avail: 1754:30</b>			
Bingo	84:00	\$2,540.00	\$0.00	\$2,540.00
Fundraiser	27:00	\$614.00	\$231.90	\$845.90
Funeral Luncheon	6:00	\$366.00	\$0.00	\$366.00
Holiday	57:00	\$0.00	\$0.00	\$0.00
Meeting	60:00	\$1,207.25	\$0.00	\$1,207.25
Private Party	27:30	\$1,254.50	\$157.83	\$1,412.33
Seniors Pot Luck	5:30	\$90.75	\$0.00	\$90.75
Set Up/Food Prep	17:30	\$150.00	\$0.00	\$150.00
Sports Practice	19:00	\$317.00	\$0.00	\$317.00
Takedown Bingo	154:00	\$0.00	\$0.00	\$0.00
Tear Down	2:00	\$122.00	\$0.00	\$122.00
Trade Show	7:00	\$344.00	\$0.00	\$344.00
Wedding/Banquet	17:00	\$614.00	\$420.30	\$1,034.30
<b>Total for Facility: MF Community Hall</b>	<b>483:30</b>	<b>\$7,619.50</b>	<b>\$810.03</b>	<b>\$8,429.53</b>
<b>Facility: MF Hall South Side</b>	<b>Hours Avail: 1932:00</b>			
Holiday	21:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: MF Hall South Side</b>	<b>21:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Optimist Diamond</b>	<b>Hours Avail: 1380:00</b>			
Holiday	45:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Optimist Diamond</b>	<b>45:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Plume Room</b>	<b>Hours Avail: 1630:00</b>			
Blue Line Club	62:30	\$2,166.50	\$295.43	\$2,461.93
Holiday	54:00	\$0.00	\$0.00	\$0.00
Meeting	4:30	\$93.66	\$0.00	\$93.66
Private Party	1:30	\$55.50	\$0.00	\$55.50
Tournament	32:00	\$648.00	\$0.00	\$648.00
Workshops/Seminars	38:00	\$863.20	\$0.00	\$863.20
<b>Total for Facility: Plume Room</b>	<b>192:30</b>	<b>\$3,826.86</b>	<b>\$295.43</b>	<b>\$4,122.29</b>
<b>Facility: Pour Spouts</b>	<b>Hours Avail: 2208:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Pour Spouts</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Pro Shop</b>	<b>Hours Avail: 1104:00</b>			
Holiday	12:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Pro Shop</b>	<b>12:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Property Maintenance</b>	<b>Hours Avail: 92:00</b>			
Holiday	1:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Property Maintenance</b>	<b>1:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Seasonal Score Clock Advertising</b>	<b>Hours Avail: 2208:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Seasonal Score Clock Advertising</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Storage Space</b>	<b>Hours Avail: 2208:00</b>			
Holiday	24:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Storage Space</b>	<b>24:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Storage Space Ball Booth</b>	<b>Hours Avail: 2208:00</b>			
Holiday	48:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Storage Space Ball Booth</b>	<b>48:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Tables &amp; Chairs</b>	<b>Hours Avail: 828:00</b>			
Holiday	9:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Tables &amp; Chairs</b>	<b>9:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Upper Leisure Hall</b>	<b>Hours Avail: 1380:00</b>			
Holiday	15:00	\$0.00	\$0.00	\$0.00
Sports Practice	2:00	\$33.00	\$0.00	\$33.00
<b>Total for Facility: Upper Leisure Hall</b>	<b>17:00</b>	<b>\$33.00</b>	<b>\$0.00</b>	<b>\$33.00</b>
<b>Facility: Volleyball Court "A"</b>	<b>Hours Avail: 1288:00</b>			
Holiday	14:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Volleyball Court "A"</b>	<b>14:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Volleyball Court "B"</b>	<b>Hours Avail: 1288:00</b>			
Holiday	14:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Volleyball Court "B"</b>	<b>14:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Walking Track</b>	<b>Hours Avail: 1420:00</b>			
Holiday	16:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Walking Track</b>	<b>16:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total for Complex: Mount Forest &amp; District Sports Complex</b>	<b>2,492:50</b>	<b>\$103,859.73</b>	<b>\$1,105.46</b>	<b>\$104,965.19</b>
<b>Report Totals:</b>	<b>2,492:50</b>	<b>\$103,859.73</b>	<b>\$1,105.46</b>	<b>\$104,965.19</b>



# Facility Usage Report - Summary

Printed: 31-Jan-18, 04:17 PM

User: pringle

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: Tuesday, November 01, 2016  
 Complex: Arthur & Area Community Centre  
 Rental Status: Closed/Firm/Tentative

Date to: Tuesday, January 31, 2017  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Arthur &amp; Area Community Centre</b>				
<b>Facility: Arena Floor</b>	<b>Hours Avail: 1748:00</b>			
Holiday	57:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Floor</b>	<b>57:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Arena Ice</b>	<b>Hours Avail: 1748:00</b>			
Figure Skating	95:30	\$9,932.00	\$0.00	\$9,932.00
Hockey	395:00	\$42,897.50	\$0.00	\$42,897.50
Holiday	57:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	24:00	\$0.00	\$0.00	\$0.00
Private Party	4:00	\$400.00	\$0.00	\$400.00
Public Skating	96:00	\$3,016.00	\$0.00	\$3,016.00
Ringette	3:00	\$426.00	\$0.00	\$426.00
School Skating	9:30	\$342.00	\$0.00	\$342.00
Shinny	36:30	\$4,302.50	\$0.00	\$4,302.50
<b>Total for Facility: Arena Ice</b>	<b>720:30</b>	<b>\$61,316.00</b>	<b>\$0.00</b>	<b>\$61,316.00</b>
<b>Facility: ARTHUR KITCHEN</b>	<b>Hours Avail: 2208:00</b>			
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: ARTHUR KITCHEN</b>	<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Campgrounds</b>	<b>Hours Avail: 2208:00</b>			
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Campgrounds</b>	<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Community Centre Lower Hall</b>	<b>Hours Avail: 1932:00</b>			
Fundraiser	48:00	\$939.00	\$428.27	\$1,367.27
Holiday	63:00	\$0.00	\$0.00	\$0.00
Meeting	11:30	\$0.00	\$0.00	\$0.00
Private Party	70:30	\$2,273.00	\$951.05	\$3,224.05
Set Up/Food Prep	4:30	\$0.00	\$0.00	\$0.00
Sports Practice	2:00	\$0.00	\$0.00	\$0.00
Stag & Doe	17:00	\$792.00	\$489.91	\$1,281.91
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Walking	38:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Community Centre Lower Hall</b>	<b>276:30</b>	<b>\$4,004.00</b>	<b>\$1,869.23</b>	<b>\$5,873.23</b>



Facility Usage Report - Summary

031

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Community Centre Upper Hall</b>	<b>Hours Avail: 1932:00</b>			
Fundraiser	18:00	\$196.00	\$0.00	\$196.00
Holiday	63:00	\$0.00	\$0.00	\$0.00
Meeting	33:30	\$610.00	\$0.00	\$610.00
Private Party	13:00	\$340.00	\$0.00	\$340.00
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Tournament	60:00	\$984.00	\$0.00	\$984.00
<b>Total for Facility: Community Centre Upper Hall</b>	<b>209:30</b>	<b>\$2,130.00</b>	<b>\$0.00</b>	<b>\$2,130.00</b>
<b>Facility: Diamond "A"</b>	<b>Hours Avail: 1419:00</b>			
Holiday	47:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "A"</b>	<b>47:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Diamond "B"</b>	<b>Hours Avail: 1380:00</b>			
Holiday	45:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "B"</b>	<b>45:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: KITCHEN ARTHUR</b>	<b>Hours Avail: 2208:00</b>			
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: KITCHEN ARTHUR</b>	<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Lobby</b>	<b>Hours Avail: 1932:00</b>			
Holiday	63:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Lobby</b>	<b>63:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Meeting Room (downstairs)</b>	<b>Hours Avail: 1334:00</b>			
Holiday	29:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Meeting Room (downstairs)</b>	<b>29:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Pavillion</b>	<b>Hours Avail: 1564:00</b>			
Holiday	34:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Pavillion</b>	<b>34:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Pro Shop</b>	<b>Hours Avail: 1288:00</b>			
Holiday	28:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Pro Shop</b>	<b>28:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Volleyball Court</b>	<b>Hours Avail: 1288:00</b>			
Holiday	28:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Volleyball Court</b>	<b>28:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Wall &amp; Board Advertising</b>	<b>Hours Avail: 92:00</b>			
Arena Board Advertising	131,040:00	\$5,143.50	\$0.00	\$5,143.50
Arena Wall Advertising	8,736:00	\$241.50	\$0.00	\$241.50
<b>Total for Facility: Wall &amp; Board Advertising</b>	<b>139,776:00</b>	<b>\$5,385.00</b>	<b>\$0.00</b>	<b>\$5,385.00</b>
<b>Total for Complex: Arthur &amp; Area Community Centre</b>	<b>141,529:30</b>	<b>\$72,835.00</b>	<b>\$1,869.23</b>	<b>\$74,704.23</b>
<b>Report Totals:</b>	<b>141,529:30</b>	<b>\$72,835.00</b>	<b>\$1,869.23</b>	<b>\$74,704.23</b>



# Facility Usage Report - Summary

Printed: 31-Jan-18, 04:17 PM

User: pringle

Booking Types: Rentals/Courses/Maint/Admin/Holiday  
 Date from: Wednesday, November 01, 2017  
 Complex: Arthur & Area Community Centre  
 Rental Status: Closed/Firm/Tentative

Date to: Wednesday, January 31, 2018  
 Facility Option: Complex

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Complex: Arthur &amp; Area Community Centre</b>				
<b>Facility: Arena Floor</b>		<b>Hours Avail: 1748:00</b>		
Holiday	57:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Arena Floor</b>		<b>57:00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Arena Ice</b>		<b>Hours Avail: 1748:00</b>		
10 Visit SKATE PASS	22:30	\$0.00	\$0.00	\$0.00
Figure Skating	80:30	\$8,533.00	\$0.00	\$8,533.00
Hockey	433:00	\$49,189.00	\$0.00	\$49,189.00
Holiday	57:00	\$0.00	\$0.00	\$0.00
Moms, Tots & Seniors Skating	76:00	\$0.00	\$0.00	\$0.00
Private Party	2:00	\$212.00	\$0.00	\$212.00
Public Skating	21:00	\$2,067.00	\$0.00	\$2,067.00
Ringette	1:00	\$145.00	\$0.00	\$145.00
Shinny	18:30	\$2,255.50	\$0.00	\$2,255.50
<b>Total for Facility: Arena Ice</b>		<b>711:30</b>	<b>\$62,401.50</b>	<b>\$62,401.50</b>
<b>Facility: ARTHUR KITCHEN</b>		<b>Hours Avail: 2208:00</b>		
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: ARTHUR KITCHEN</b>		<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Campgrounds</b>		<b>Hours Avail: 2208:00</b>		
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Campgrounds</b>		<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Community Centre Lower Hall</b>		<b>Hours Avail: 1932:00</b>		
Fundraiser	31:00	\$1,533.00	\$219.47	\$1,752.47
Holiday	63:00	\$0.00	\$0.00	\$0.00
Meeting	10:00	\$0.00	\$0.00	\$0.00
Private Party	28:30	\$1,315.50	\$646.12	\$1,961.62
Set Up/Food Prep	10:00	\$0.00	\$0.00	\$0.00
Takedown Fundraiser	22:00	\$0.00	\$0.00	\$0.00
Walking	39:00	\$0.00	\$0.00	\$0.00
Wedding/Banquet	49:30	\$626.00	\$307.08	\$933.08
Workshops/Seminars	4:30	\$274.50	\$0.00	\$274.50
<b>Total for Facility: Community Centre Lower Hall</b>		<b>257:30</b>	<b>\$3,749.00</b>	<b>\$1,172.67</b>

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Community Centre Upper Hall</b>	<b>Hours Avail: 1932:00</b>			
Fundraiser	10:00	\$278.00	\$0.00	\$278.00
Holiday	63:00	\$0.00	\$0.00	\$0.00
Meeting	24:30	\$114.00	\$0.00	\$114.00
Private Party	3:00	\$111.00	\$0.00	\$111.00
Takedown Fundraiser	11:00	\$0.00	\$0.00	\$0.00
Tournament	48:00	\$800.00	\$0.00	\$800.00
<b>Total for Facility: Community Centre Upper Hall</b>	<b>159:30</b>	<b>\$1,303.00</b>	<b>\$0.00</b>	<b>\$1,303.00</b>
<b>Facility: Diamond "A"</b>	<b>Hours Avail: 1419:00</b>			
Holiday	45:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "A"</b>	<b>45:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Diamond "B"</b>	<b>Hours Avail: 1380:00</b>			
Holiday	45:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Diamond "B"</b>	<b>45:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: KITCHEN ARTHUR</b>	<b>Hours Avail: 2208:00</b>			
Holiday	72:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: KITCHEN ARTHUR</b>	<b>72:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Lobby</b>	<b>Hours Avail: 1932:00</b>			
Holiday	63:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Lobby</b>	<b>63:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Meeting Room (downstairs)</b>	<b>Hours Avail: 1334:00</b>			
Holiday	29:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Meeting Room (downstairs)</b>	<b>29:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Pavillion</b>	<b>Hours Avail: 1564:00</b>			
Holiday	51:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Pavillion</b>	<b>51:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Pro Shop</b>	<b>Hours Avail: 1288:00</b>			
Holiday	28:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Pro Shop</b>	<b>28:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Property Maintenance</b>	<b>Hours Avail: 92:00</b>			
Holiday	1:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Property Maintenance</b>	<b>1:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Tables &amp; Chairs</b>	<b>Hours Avail: 828:00</b>			
Holiday	9:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Tables &amp; Chairs</b>	<b>9:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Facility: Volleyball Court</b>	<b>Hours Avail: 1288:00</b>			
Holiday	42:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Volleyball Court</b>	<b>42:00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Duration	Fee Amount	Extra Fee Amt.	Total Revenue
<b>Facility: Wall &amp; Board Advertising</b>	<b>Hours Avail: 92:00</b>			
Arena Board Advertising	131,040:00	\$5,143.50	\$0.00	\$5,143.50
Arena Wall Advertising	8,736:00	\$241.50	\$0.00	\$241.50
Holiday	1:00	\$0.00	\$0.00	\$0.00
<b>Total for Facility: Wall &amp; Board Advertising</b>	<b>139,777:00</b>	<b>\$5,385.00</b>	<b>\$0.00</b>	<b>\$5,385.00</b>
<b>Total for Complex: Arthur &amp; Area Community Centre</b>	<b>141,491:30</b>	<b>\$72,838.50</b>	<b>\$1,172.67</b>	<b>\$74,011.17</b>
<b>Report Totals:</b>	<b>141,491:30</b>	<b>\$72,838.50</b>	<b>\$1,172.67</b>	<b>\$74,011.17</b>