# THE CORPORATION OF THE TOWNSHIP OF WELLINGTON NORTH MINUTES OF SPECIAL COUNCIL MEETING JANUARY 16, 2017 @ 4:30 P.M.

The meeting was held in the Municipal Office Council Chambers, Kenilworth.

Members Present: Mayor: Andy Lennox

**Councillors:** Sherry Burke

Lisa Hern Steve McCabe

Dan Yake

Staff Present: CAO: Michael Givens

Clerk: Karren Wallace

Treasurer: Kimberly Henderson

Deputy Treasurer/Tax Collector: Mary Jo Marshall

Executive Assistant: Cathy Conrad Director of Public Works: Matthew Aston

Road Superintendent: Dale Clark

Water & Sewer Superintendent: Barry Trood

Chief Building Official: Darren Jones Economic Development Officer: Dale Small

Tourism, Marketing, Promotion Manager: April Marshall

Fire Chief: Dave Guilbault

Fire Prevention Officer: Marco Guidotti

Director Recreation, Parks & Facilities: Barry Lavers

#### **CALLING TO ORDER**

Mayor Lennox called the meeting to order

## **ADOPTION OF THE AGENDA**

#### Resolution 2017-014

Moved: Councillor Burke Seconded: Councillor McCabe

THAT the Agenda for the January 16, 2017 Special Meeting of Council be accepted and

passed.
CARRIED

## **DISCLOSURE OF PECUNIARY INTEREST**

No declaration of pecuniary interest

## ITEMS FOR CONSIDERATION

#### 4 a TR 2017-003 Combined Wages and Benefits for Recreation Facilities

#### Resolution 2017-015

Moved: Councillor McCabe Seconded: Councillor Burke

THAT the Council of the Corporation of the Township of Wellington North receive for information Report TR2017-003 being a report on Combined Wages and Benefits for Recreation Facilities Employees.

#### **CARRIED**

## 4 b Review amendment to draft operating budget

#### Resolution 2017-016

Moved: Councillor Burke Seconded: Councillor McCabe

THAT the Council of the Corporation of the Township of Wellington North receive the Draft Operating Budget as presented at the January 16, 2017 Special Council Meeting.

#### **CARRIED**

#### 4 c Tax Impact Analysis

#### Resolution 2017-017

Moved: Councillor Yake Seconded: Councillor Hern

That staff be directed to limit the tax levy increase in 2017 to no more than 3.5% over the 2016 levy.

#### **CARRIED**

## 4 d Draft Capital Budget Review/Prioritization

#### Resolution 2017-018

Moved: Councillor Hern Seconded: Councillor Yake

THAT the Council of the Corporation of the Township of Wellington North receive the Draft Capital Budget as presented at the January 16, 2017 Special Council Meeting.

## **CARRIED**

#### Resolution 2017-019

Moved: Councillor Hern Seconded: Councillor Yake

THAT the Council of the Corporation of the Township of Wellington North prioritize the following capital expenditures as set out on Schedule A attached.

#### **CARRIED**

## **CONFIRMATORY BY-LAW**

#### Resolution 2017-020

Moved: Councillor Yake Seconded: Councillor Hern

THAT By-law Number 008-17 being a By-law to Confirm the Proceedings of the Council of the Corporation of the Township of Wellington North at its Special Meeting held on January 16, 2017 be read a First, Second and Third time and finally passed.

**CARRIED** 

## **ADJOURNMENT**

#### Resolution 2017-021

Moved: Councillor Yake Seconded: Councillor Hern

THAT the Special Council meeting of January 16, 2017 be adjourned at 7:37 p.m.

**CARRIED** 

CLERK	MAYOR

# Township of Wellington North 2017 DRAFT Capital Budget Council Priority



Description of Capital Project   Cost of Proje		•		
	Description of Capital Project	Including all	Details	Project
Community Initiated Projects   50,000   Wrk Cap   Y   Y   Y   Y   Y   Y   Y   Y   Y		Applicable Taxes	Details	1 01 14
Information Technology	00-13 - ADMINISTRATION			
116,750   116,	Community Initiated Projects	50,000	Wrk Cap	Υ
00-20 - WELLINGTON NORTH FIRE SERVICE   -	Information Technology	66,750	Wrk Cap	Υ
00-20 - WELLINGTON NORTH FIRE SERVICE   -				
Carbon Monoxide & Moisture Monitor   8,800   Fire Equip   Y	20.40 PROPERTY	116,750		
Carbon Monoxide & Moisture Monitor   8,600   Fire Equip   Y	00-16 - PROPERTY			
Carbon Monoxide & Moisture Monitor   8,600   Fire Equip   Y				
Carbon Monoxide & Moisture Monitor  MF 2017 Pumper Truck (sale of 1992 Spartan)  MF 2017 Pumper Truck (sale of 1992 Spartan)  MF 2017 Pumper Truck (sale of 1992 Spartan)  MF 2017 Pumper Truck (sale of Tahoe)  M7 - LED Information sign (joint w/Rec)  M8 - LED Information sign (joint w/Rec)  M8 - LED Information sign (joint w/Rec)  M9 - LED Information sign (joint		-		
MF 2017 Pumper Truck (sale of 1992 Spartan) Hydraulic Porta-Tanks (4) 1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - ROADS-FLEET  1/2 Ton Pick-up Truck (sale of Tahoe) AV - Stdewalk machine (sale of Tahoe) AV	00-20 - WELLINGTON NORTH FIRE SERVICE			
MF 2017 Pumper Truck (sale of 1992 Spartan) Hydraulic Porta-Tanks (4) 1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - LED Information sign (joint w/Rec)  1/2 Ton Pick-up Truck (sale of Tahoe) AV - ROADS-FLEET  1/2 Ton Pick-up Truck (sale of Tahoe) AV - Stdewalk machine (sale of Tahoe) AV				
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Hydraulic Porta-Tanks (4)	Carbon Monoxide & Moistare Monitor	0,000		· '
1/2 Ton Pick-up Truck (sale of Tahoe)	MF 2017 Pumper Truck (sale of 1992 Spartan)			
AV - LED Information sign (joint w/Rec)  660,600  00-30 - ROADS-FLEET  Plow Truck Sidewalk machine Road Foreman Pick-up Truck  45,000  00-30 - BRIDGES/CULVERTS  Bridge 2025 - Concession 6S Bridge 2025 - Concession 6S Bridge 2042 - 2 Line Bridge 2042 - 2 Line Bridge 2004 - Sideroad 3E  88,000  00-30 - ROADS  Water/Sewer/Roads Projects  Design only: AV Charles St E / Leonard Engineer design MF Queen St (Hwy89) - Engineer design MF All Reconstruction: MF JamesSt Phase 182 Queen-Waterloo-N Water \$1.29M MF King St W Queen St W - Main St S \$1.475M  ROADS ONLY Gravel - Base rebuild 2nd Line Siderd 30 to Cty Rd 109 1K Siderd 9W Concession 7 to 9 1K  Rural Paving Sideroad 3W Cty 6 - Hwy 6 Sider				
		42,000	Fire-Equip	
Doc   Property   Pro	AV - LED Information sign (joint w/Rec)			IN_
Doc   Property   Pro		660,600		
Sidewalk machine	00-30 - ROADS-FLEET	,		
Sidewalk machine				
Road Foreman Pick-up Truck				
### ### ### ### ######################			Dela Faccio	-
Bridge 2025 - Concession 6S   220,000   GT   Y	Road Foreman Pick-up Truck	45,000	Ras Equip	Y
Bridge 2025 - Concession 6S   220,000   GT   Y		485.000		
Bridge 2042 - 2 Line         59,000         GT         Y           Bridge 2004 - Sideroad 3E         88,000         GT         Y           367,000           00-30 - ROADS           Water/Sewer/Roads Projects           Design only:           AV Charles St E / Leonard Engineer design         20,000         GT         Y           MF Queen St (Hwy89) - Engineer design         10,000         GT         Y           MF Mount Forest Dr - Engineer design         10,000         GT         Y           Full Reconstruction:         GT         N           Full Reconstruction:         GT         N           AR Francis St E Hwy 6 - Charles \$947K         363,700         GT, Infrast,         Y           AR Francis St E Hwy 6 - Charles \$947K         625,000         OCIF-FC \$210,198         MAYBE           MF King St W Queen St W - Main St S \$1.475M         625,000         OCIF-FC \$210,198         MAYBE           GABS Tebuild         GCIF-FC \$210,198         MAYBE           GABS Tebuild         GCIF-FC \$210,198         MAYBE           GABS Tebuild         GCIF-	00-30 - BRIDGES/CULVERTS	100,000		
Bridge 2042 - 2 Line         59,000         GT         Y           Bridge 2004 - Sideroad 3E         88,000         GT         Y           367,000           00-30 - ROADS           Water/Sewer/Roads Projects           Design only:           AV Charles St E / Leonard Engineer design         20,000         GT         Y           MF Queen St (Hwy89) - Engineer design         10,000         GT         Y           MF Mount Forest Dr - Engineer design         10,000         GT         Y           Full Reconstruction:         GT         N           Full Reconstruction:         GT         N           AR Francis St E Hwy 6 - Charles \$947K         363,700         GT, Infrast,         Y           AR Francis St E Hwy 6 - Charles \$947K         625,000         OCIF-FC \$210,198         MAYBE           MF King St W Queen St W - Main St S \$1.475M         625,000         OCIF-FC \$210,198         MAYBE           GABS Tebuild         GCIF-FC \$210,198         MAYBE           GABS Tebuild         GCIF-FC \$210,198         MAYBE           GABS Tebuild         GCIF-				
Bridge 2004 - Sideroad 3E	Bridge 2025 - Concession 6S	220,000	GT	Υ
Mater/Sewer/Roads Projects	Bridge 2042 - 2 Line	59,000	GT	Υ
Water/Sewer/Roads Projects	Bridge 2004 - Sideroad 3E	88,000	GT	Υ
Water/Sewer/Roads Projects				
Design only:   AV Charles St E / Leonard Engineer design   20,000   GT   Y     MF Queen St (Hwy89) - Engineer design   GT   N     MF Mount Forest Dr - Engineer design   10,000   GT   Y     Full Reconstruction:		367,000		
Design only:   AV Charles St E / Leonard Engineer design   20,000   GT   Y     MF Queen St (Hwy89) - Engineer design   GT   N     MF Mount Forest Dr - Engineer design   10,000   GT   Y     Full Reconstruction:	00-30 - ROADS			
AV Charles St E / Leonard Engineer design  MF Queen St (Hwy89) - Engineer design  MF Mount Forest Dr - Engineer design  MF JamesSt Phase 1&2 Queen-Waterloo-N Water \$1.29M  AR Francis St E Hwy 6 - Charles \$947K  MF King St W Queen St W - Main St S \$1.475M  ROADS ONLY  Gravel - Base rebuild  2nd Line Siderd 30 to Cty Rd 109 1K  Siderd 9W Concession 7 to 9 1K  Rural Paving Sideroad 3W Cty 6 - Hwy 6 Siderd 7W Conc 9 - Conc 11 Line 6 E of Cty 16  Urban Street Paving  MF Forest Glen Cr  MF Ayrshire St South of Hwy 89  AV - Municipal lot paving  MF Birmingham St E Main - Furgus  MF Birmingham St E Main - Furgus  MG T  N  MR 10,000  GT Y  Y  A GT N  N  N  S44,000  GT, Infrast, Y  AS4,000  GT, Infrast, Inf	Water/Sewer/Roads Projects			
AV Charles St E / Leonard Engineer design  MF Queen St (Hwy89) - Engineer design  MF Mount Forest Dr - Engineer design  MF JamesSt Phase 1&2 Queen-Waterloo-N Water \$1.29M  AR Francis St E Hwy 6 - Charles \$947K  MF King St W Queen St W - Main St S \$1.475M  ROADS ONLY  Gravel - Base rebuild  2nd Line Siderd 30 to Cty Rd 109 1K  Siderd 9W Concession 7 to 9 1K  Rural Paving Sideroad 3W Cty 6 - Hwy 6 Siderd 7W Conc 9 - Conc 11 Line 6 E of Cty 16  Urban Street Paving  MF Forest Glen Cr  MF Ayrshire St South of Hwy 89  AV - Municipal lot paving  MF Birmingham St E Main - Furgus  MF Birmingham St E Main - Furgus  MG T  N  MR 10,000  GT Y  Y  A GT N  N  N  S44,000  GT, Infrast, Y  AS4,000  GT, Infrast, Inf	Design only:			
MF Queen St (Hwy89) - Engineer design         GT         N           MF Mount Forest Dr - Engineer design         10,000         GT         Y           Full Reconstruction:           MF JamesSt Phase 1&2 Queen-Waterloo-N Water \$1.29M         584,000         GT, Infrast,         Y           AR Francis St E Hwy 6 - Charles \$947K         363,700         MAYBE           MF King St W Queen St W - Main St S \$1.475M         625,000         OCIF-FC \$210,198         MAYBE           ROADS ONLY         625,000         OCIF-FC \$210,198         MAYBE           Gravel - Base rebuild         2           2nd Line Siderd 30 to Cty Rd 109 1K         50,000         Y           Siderd 9W Concession 7 to 9 1K         50,000         Y           Rural Paving           Sideroad 3W Cty 6 - Hwy 6         280,000         Y           Siderd 7W Conc 9 - Conc 11         189,000         Y           Line 6 E of Cty 16         N         N           Urban Street Paving         A0,000         Y           MF Forest Glen Cr         40,000         Y           MF Porest Glen Drive         40,000         Y           AV Bellefield Cres         40,000         Y           MF Ayrsh	AV Charles St E / Leonard Engineer design	20,000	GT	Υ
Full Reconstruction:  MF JamesSt Phase 1&2 Queen-Waterloo-N Water \$1.29M  AR Francis St E Hwy 6 - Charles \$947K  MF King St W Queen St W - Main St S \$1.475M  MF King St W Queen St W - Main St S \$1.475M  MRAYBE  ROADS ONLY  Gravel - Base rebuild  2nd Line Siderd 30 to Cty Rd 109 1K  Siderd 9W Concession 7 to 9 1K  Sideroad 3W Cty 6 - Hwy 6  Sideroad 3W Cty 6 - Hwy 6  Sideroad 3W Cty 6 - Hwy 6  Sidero 7W Conc 9 - Conc 11  Line 6 E of Cty 16  Urban Street Paving  MF Forest Glen Cr  MF Church St S Albert N to End  MF Sylanad Drive W to Durham St  MF Ayrshire St South of Hwy 89  AV - Municipal lot paving  MF Birmingham St E Main - Furgus  MR Birmingham St E Main - Furgus  MAYBE  MAYBE  584,000  GT, Infrast,  Y  MAYBE  584,000  GT, Infrast,  Y  MAYBE  584,000  GT, Infrast,  Y  MAYBE  484,000  GT, Infrast, Y  MAYBE  484,000  GT, Infrast, Y  MAYBE  484,000  GT, Infrast, Y  MAYBE  484,000  GT, Infrast, Y  MAYBE  484,000  GT, Infrast, Y  MAYBE  484,000  GT, Infrast, Y  MAYBE  494,000  GT, Infrast, Y  MAYBE  494,000  GT, Infrast, Y  MAYBE  494,000  GT, Infrast, Y  ANAYBE  All All All All All All All All All Al	MF Queen St (Hwy89) - Engineer design			
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MF JamesSt Phase 1&2 Queen-Waterloo-N Water \$1.29M AR Francis St E Hwy 6 - Charles \$947K  MF King St W Queen St W - Main St S \$1.475M  ROADS ONLY Gravel - Base rebuild 2nd Line Siderd 30 to Cty Rd 109 1K  Siderd 9W Concession 7 to 9 1K  Rural Paving Sideroad 3W Cty 6 - Hwy 6 Siderd 7W Conc 9 - Conc 11 Line 6 E of Cty 16  Urban Street Paving  MF Forest Glen Cr  MF Church St S Albert N to End  MF Forest Glen Drive AV Bellefield Cres MF Byelanad Drive W to Durham St MF Ayrshire St South of Hwy 89 AV - Municipal lot paving MF Birmingham St E Main - Furgus  MAYBE 363,700  GT, Infrast, Y  MAYBE 363,700  MAYBE 363,700  COIF-FC \$210,198 MAYBE 363,700  OCIF-FC \$210,198 MAYBE	Euli Decemptruction			
AR Francis St E Hwy 6 - Charles \$947K  MF King St W Queen St W - Main St S \$1.475M  625,000  OCIF-FC \$210,198  MAYBE  (363,000)  OCIF-AC \$333,614   ROADS ONLY  Gravel - Base rebuild  2nd Line Siderd 30 to Cty Rd 109 1K  Siderd 9W Concession 7 to 9 1K  Siderd 9W Concession 7 to 9 1K  Sideroad 3W Cty 6 - Hwy 6  Sideroad 3W Cty 6 - Hwy 6  Sideroad 7W Conc 9 - Conc 11  Line 6 E of Cty 16  Urban Street Paving  MF Forest Glen Cr  MF Church St S Albert N to End  MF Forest Glen Drive  AV Bellefield Cres  MF Byelanad Drive W to Durham St  MF Ayrshire St South of Hwy 89  AV - Municipal lot paving  MF Birmingham St E Main - Furgus  MAYBE  625,000  OCIF-C \$210,198  MAYBE  828,000  Y  Y  40,000  Y  40,000  Y  40,000  Y  AV Bellefield Cres  AV,000  Y  AV - Municipal lot paving  MF Birmingham St E Main - Furgus		504.000	OT Infrast	V
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(363,000)   OCIF-AC \$333,614	BENEFIT HER PORTED AND AND AND AND AND AND AND AND AND AN		OCIE EC \$210 108	-
ROADS ONLY   Gravel - Base rebuild   Solution   Siderd 30 to Cty Rd 109 1K   Solution	Tring of the Queen of the Infant of 5 \$1.47500			WATEL
Gravel - Base rebuild           2nd Line Siderd 30 to Cty Rd 109 1K         50,000         Y           Siderd 9W Concession 7 to 9 1K         50,000         Y           Rural Paving           Sideroad 3W Cty 6 - Hwy 6         280,000         Y           Siderd 7W Conc 9 - Conc 11         189,000         Y           Line 6 E of Cty 16         N           Urban Street Paving           MF Forest Glen Cr         40,000         Y           MF Church St S Albert N to End         40,000         Y           MF Forest Glen Drive         40,000         Y           AV Bellefield Cres         40,000         Y           MF Byelanad Drive W to Durham St         N           MF Ayrshire St South of Hwy 89         40,000         Y           AV - Municipal lot paving         N           MF Birmingham St E Main - Furgus         40,000         Y		(000,000)		
2nd Line Siderd 30 to Cty Rd 109 1K       50,000       Y         Siderd 9W Concession 7 to 9 1K       50,000       Y         Rural Paving         Sideroad 3W Cty 6 - Hwy 6       280,000       Y         Siderd 7W Conc 9 - Conc 11       189,000       Y         Line 6 E of Cty 16       N         Urban Street Paving         MF Forest Glen Cr       40,000       Y         MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y	ROADS ONLY			
Siderd 9W Concession 7 to 9 1K       50,000       Y         Rural Paving       280,000       Y         Sideroad 3W Cty 6 - Hwy 6       280,000       Y         Siderd 7W Conc 9 - Conc 11       189,000       Y         Line 6 E of Cty 16       N         Urban Street Paving         MF Forest Glen Cr       40,000       Y         MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y				
Rural Paving           Sideroad 3W Cty 6 - Hwy 6         280,000         Y           Siderd 7W Conc 9 - Conc 11         189,000         Y           Line 6 E of Cty 16         N           Urban Street Paving           MF Forest Glen Cr         40,000         Y           MF Church St S Albert N to End         40,000         Y           MF Forest Glen Drive         40,000         Y           AV Bellefield Cres         40,000         Y           MF Byelanad Drive W to Durham St         N           MF Ayrshire St South of Hwy 89         40,000         Y           AV - Municipal lot paving         N           MF Birmingham St E Main - Furgus         40,000         Y				
Sideroad 3W Cty 6 - Hwy 6       280,000       Y         Siderd 7W Conc 9 - Conc 11       189,000       Y         Line 6 E of Cty 16       N         Urban Street Paving         MF Forest Glen Cr       40,000       Y         MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y	Sidera 9VV Concession / to 9 1K	50,000		Y
Sideroad 3W Cty 6 - Hwy 6       280,000       Y         Siderd 7W Conc 9 - Conc 11       189,000       Y         Line 6 E of Cty 16       N         Urban Street Paving         MF Forest Glen Cr       40,000       Y         MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y	Rural Paving			
Siderd 7W Conc 9 - Conc 11       189,000       Y         Line 6 E of Cty 16       N         Urban Street Paving         MF Forest Glen Cr       40,000       Y         MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y		280.000		Υ
Line 6 E of Cty 16       N         Urban Street Paving         MF Forest Glen Cr       40,000       Y         MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y	Siderd 7W Conc 9 - Conc 11			Υ
MF Forest Glen Cr       40,000       Y         MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y	Line 6 E of Cty 16			N
MF Forest Glen Cr       40,000       Y         MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y	Haban Street Baring			
MF Church St S Albert N to End       40,000       Y         MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y		40.000		V
MF Forest Glen Drive       40,000       Y         AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y				
AV Bellefield Cres       40,000       Y         MF Byelanad Drive W to Durham St       N         MF Ayrshire St South of Hwy 89       40,000       Y         AV - Municipal lot paving       N         MF Birmingham St E Main - Furgus       40,000       Y				
MF Byelanad Drive W to Durham St         N           MF Ayrshire St South of Hwy 89         40,000         Y           AV - Municipal lot paving         N           MF Birmingham St E Main - Furgus         40,000         Y				
MF Ayrshire St South of Hwy 89         40,000         Y           AV - Municipal lot paving         N           MF Birmingham St E Main - Furgus         40,000         Y		70,000		
AV - Municipal lot paving N MF Birmingham St E Main - Furgus 40,000 Y	MF Ayrshire St South of Hwy 89	40,000		
MF Birmingham St E Main - Furgus 40,000 Y	AV - Municipal lot paving	.5,530		
MF Queen Street W resurfacing 259,188 CL grant Y	MF Birmingham St E Main - Furgus			
	MF Queen Street W resurfacing	259,188	CL grant	Υ

# Township of Wellington North 2017 DRAFT Capital Budget Council Priority

	Estimated Total		
	Cost of Project		2017
of the second se	Including all	<b>-</b>	Project
Description of Capital Project	Applicable Taxes	Details	Y or N
Roads - Other			
Sidewalk Installation Project			N
Sidewalk installation i roject			.,
	2,307,888		
00-40 - SANITARY SEWERS			
Water/Sewer/Roads Projects			
AV Charles St E / Leonard Engineer design	15,000		Υ
MF Queen St (Hwy89) - Engineer design			N
MF Mount Forest Dr - Engineer design	30,000		Υ
ME Indiana Ot Disease 400 O complete de la Norte de la	000 000		
MF JamesSt Phase 1&2 Queen-Waterloo-North Water	386,000		Y
AR Francis St E Hwy 6 - Charles	337,000		maybe
MF King St W Queen St W - Main St S	480,000	OCIF-FC \$165,155	maybe
<b>证 我们还是我的情况是我们是这些现在,还是我们</b>		OCIF-AC	
		\$262,125	
Other Sanitary Sewers			
omer summing sewers			
		CWWF, San	
AV - WWTP Detailed design of upgrade	1,000,000	Sewage	Y
AV - OCWA recommended projects  MF - OCWA recommended projects	97,500		Y
IMF - OCVVA recommended projects	115,000		Y
	2,460,500		
00-42 - WATERWORKS			
Water/Sewer/Roads Projects			
AV Charles St E / Leonard Engineer design	15,000		Υ
MF Queen St (Hwy89) - Engineer design			N
MF Mount Forest Dr - Engineer design	10,000		Υ
MF JamesSt Phase 1&2 Queen-Waterloo-North Water	320,000		Y MAYBE
AR Francis St E Hwy 6 - Charles	246,300		WAYBE
MF King St W Queen St W - Main St S	370,000	OCIF-FC \$125,118	MAYBE
		OCIF-AC \$198,580	
		710 \$100,000	
Other Water	100.000		
MF Durham St W - Henry St - Queen St W	100,000		Υ
	1,061,300		
00-70 - PARKS & RECREATION	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
MF - Murphy Park	132,300	ON150	Y
MF - Kinsmen Ball Diamond	73,382	CIP150	Y
MF - Pool electrical panel AV - Tractor replacement	13,530 30,000	Equip Res	Y
MF - Sports complex parking lot paving	30,000	Equip ixes	N
AV - LED Information sign (joint w/Fire)			N
AV - Community Centre storage building			N
AV - Splash Pad (funded by Optimist Club Fundraising)	140,000		Υ
	389,212		
2017 Summary	7,848,250		
2016 Summary	7,690,179		
2015 Summary	5,297,295		
2014 Summary	3,430,900		
2013 Summary	3,677,180		
2012 Summary	2,652,032		
2012 Odifficary	2,002,002		

